

## 牙醫門診總額各分區 108年第3季點值計算說明

### 各區一般服務浮動點值、平均點值

| 投保<br>分區別 | 調整後分區<br>一般預算總額<br>(BD) | 投保該分區當地就醫<br>浮動核定點數(BF) | 加總浮動核定點數<br>(GF)      | 跨區浮動點數×投<br>保分區前季點值<br>(AF) | 投保該分區核定非<br>浮動點數(BG) | 當地就醫分區<br>自墊核退點數<br>(BJ) | 緩起訴<br>捐助款        | 浮動點值   | 平均點值                                    |
|-----------|-------------------------|-------------------------|-----------------------|-----------------------------|----------------------|--------------------------|-------------------|--|---|
|           |                         |                         |                       |                             |                      |                          |                   | $[BD - (\text{跨區浮動點數} \times \text{前季點值}(AF) - \text{緩起訴捐助款}) - BG - BJ] / (BF)$ | $(BD) / (GF + BG - \text{緩起訴捐助款} + BJ)$ |
| 台北分區      | 4,098,952,597           | 3,626,376,413           | 4,492,852,987         | 778,447,095                 | 32,803,601           | 419,263                  | 0                 | 0.90649239   | 0.90563056                              |
| 北區分區      | 1,769,314,955           | 1,399,378,263           | 1,789,075,136         | 380,948,607                 | 7,559,436            | 164,171                  | 0                 | 0.98661154   | 0.98470403                              |
| 中區分區      | 2,022,511,652           | 1,877,508,633           | 2,063,160,768         | 183,394,753                 | 16,992,462           | 98,333                   | 0                 | 0.97044886   | 0.97224378                              |
| 南區分區      | 1,438,432,695           | 1,217,263,923           | 1,436,969,170         | 216,354,903                 | 6,490,569            | 119,774                  | 12,256,230        | 1.00859284   | 1.00496702                              |
| 高屏分區      | 1,581,937,884           | 1,424,619,999           | 1,582,630,155         | 157,357,892                 | 8,858,149            | 73,188                   | 126,403           | 0.99379137   | 0.99403230                              |
| 東區分區      | 225,699,447             | 161,239,461             | 193,827,929           | 37,259,041                  | 2,417,040            | 15,420                   | 0                 | 1.15361305   | 1.15000000                              |
| <b>全區</b> | <b>11,136,849,230</b>   |                         | <b>11,558,516,145</b> |                             | <b>75,121,257</b>    | <b>890,149</b>           | <b>12,382,633</b> | <b>0.95801401</b>  | <b>0.95824388</b>                       |

註：全區浮動點值 =  $[BD - (\text{跨區浮動點數} \times \text{前季點值}(AF) - \text{緩起訴捐助款}) - BG - BJ] / (BF)$ ；全區平均點值 =  $(BD) / (GF + BG - \text{緩起訴捐助款} + BJ)$

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