

# 全民健康保險醫療服務核定點數及費用統計 - 報表清單

醫療服務核定概況

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# 全民健康保險醫療服務核定點數及費用統計說明

## 一、報表產製源起：

1. 總額支付制度全面實施後醫療點數無法充分反應實際醫療費用狀況
2. 配合各界紛紛要求以實際醫療費用產製相關統計之需求

## 二、設計架構：

1. 配合各總額共通性之分配架構，將費用區分為**浮動點值**及**固定點值**兩部分來呈現
2. 配合申報醫療點數概念，統計以當季核定之送核、補報資料為統計基礎

## 三、製表週期及資料年：

1. 配合總額結算時點每季產製
2. 總額結算檔案建製始於93年，本系列資料自93年第一季起開始呈現
3. 本資料每季結算後產製，維持2年各季資料及3年之年資料

## 四、產製報表

1. 總額別醫療服務核定醫療點數及費用統計
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## 五、資料來源及處理

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)
2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表1：全民健康保險醫療服務核定醫療點數及費用統計\_總表

年季項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	736.5	68.21%	673.7	66.24%	343.3	31.79%	343.3	33.76%	1,079.8	1,017.0	94.18%
成長	5.73%		7.78%		-5.30%		-5.32%		1.95%	2.97%	
Q2 值	765.6	68.21%	719.6	66.86%	356.7	31.79%	356.7	33.14%	1,122.3	1,076.4	95.91%
成長	5.18%		7.51%		-5.76%		-5.53%		1.44%	2.81%	
Q3 值	761.6	68.37%	714.2	66.97%	352.3	31.63%	352.3	33.03%	1,113.8	1,066.5	95.75%
成長	5.06%		9.26%		-7.55%		-7.30%		0.71%	3.17%	
Q4 值	791.6	68.65%	735.5	67.05%	361.5	31.35%	361.5	32.95%	1,153.0	1,097.0	95.14%
成長	7.22%		8.03%		-5.36%		-0.1		2.93%	3.32%	
小計 值	3,055.2	68.36%	2,843.1	66.79%	1,413.8	31.64%	1,413.8	33.21%	4,469.0	4,256.9	95.25%
成長	5.80%		8.14%		-6.00%		-5.82%		1.76%	3.07%	
97											
Q1 值	753.2	66.96%	687.7	64.92%	371.6	33.04%	371.6	35.08%	1,124.9	1,059.4	94.18%
成長	2.27%		2.08%		8.24%		8.24%		4.17%	4.16%	
Q2 值	784.6	67.17%	735.2	65.72%	383.4	32.83%	383.4	34.28%	1,168.0	1,118.7	95.77%
成長	2.49%		2.17%		7.49%		7.49%		4.08%	3.93%	
Q3 值	780.5	66.93%	724.2	65.25%	385.7	33.07%	385.7	34.75%	1,166.2	1,109.9	95.17%
成長	2.49%		1.40%		9.47%		9.47%		4.70%	4.07%	
Q4 值	809.5	66.64%	733.2	64.40%	405.2	33.36%	405.2	35.60%	1,214.7	1,138.4	93.72%
成長	2.26%		-0.32%		12.10%		12.10%		5.35%	3.77%	
小計 值	3,127.9	66.92%	2,880.3	65.07%	1,546.0	33.08%	1,546.0	34.93%	4,673.8	4,426.3	94.70%
成長	2.38%		1.31%		9.35%		9.35%		4.58%	3.98%	
98											
Q1 值	777.1	66.38%	711.9	64.39%	393.6	33.62%	393.6	35.61%	1,170.7	1,105.5	94.43%
成長	3.17%		3.51%		5.92%		5.92%		4.08%	4.36%	
Q2 值	819.2	66.48%	755.6	64.65%	413.1	33.52%	413.1	35.35%	1,232.3	1,168.7	94.84%
成長	4.41%		2.77%		7.73%		7.73%		5.50%	4.47%	
Q3 值	818.8	66.33%	741.1	64.07%	415.7	33.67%	415.7	35.93%	1,234.5	1,156.8	93.71%
成長	4.90%		2.34%		7.78%		7.78%		5.85%	4.23%	
Q4 值	851.8	68.00%	779.7	66.05%	400.8	32.00%	400.8	33.95%	1,252.6	1,180.5	94.24%
成長	5.23%		6.35%		-1.09%		-1.09%		3.12%	3.70%	
小計 值	3,266.9	66.81%	2,988.3	64.80%	1,623.2	33.19%	1,623.2	35.20%	4,890.1	4,611.4	94.30%
成長	112.44%		110.00%		114.97%		114.97%		113.27%	111.72%	
99											
Q1 值	804.8	67.75%	745.9	66.06%	383.1	32.25%	383.1	33.94%	1,187.9	1,129.0	95.04%
成長	3.56%		4.78%		-2.67%		-2.67%		1.47%	2.13%	
Q2 值	850.9	67.82%	790.3	66.19%	403.7	32.18%	403.7	33.81%	1,254.6	1,194.0	95.17%
成長	3.87%		4.60%		-2.27%		-2.27%		1.81%	2.17%	
Q3 值	852.5	67.68%	775.3	65.57%	407.0	32.32%	407.0	34.43%	1,259.5	1,182.4	93.87%
成長	4.12%		4.62%		-2.07%		-2.07%		2.03%	2.21%	
Q4 值	871.5	67.37%	797.9	65.40%	422.1	32.63%	422.1	34.60%	1,293.6	1,220.0	94.31%
成長	2.31%		2.34%		5.32%		5.32%		3.27%	3.35%	
小計 值	3,379.7	67.65%	3,109.5	65.80%	1,616.0	32.35%	1,616.0	34.20%	4,995.7	4,725.5	94.59%
成長	3.45%		4.06%		-0.44%		-0.44%		2.16%	2.47%	
100											
Q1 值	847.7	66.98%	739.2	63.88%	417.9	33.02%	417.9	36.12%	1,265.6	1,157.1	91.43%
成長	5.33%		-0.89%		9.07%		9.07%		6.54%	2.49%	
Q2 值	881.3	67.13%	790.9	64.69%	431.6	32.87%	431.6	35.31%	1,313.0	1,222.6	93.12%
成長	3.58%		0.08%		6.91%		6.91%		4.65%	2.39%	
Q3 值	881.4	66.90%	776.1	64.03%	436.0	33.10%	436.0	35.97%	1,317.5	1,212.2	92.01%
成長	3.39%		0.10%		7.13%		7.13%		4.60%	2.52%	
Q4 值	900.6	67.10%	814.8	64.85%	441.6	32.90%	441.6	35.15%	1,342.2	1,256.4	93.61%
成長	3.34%		2.11%		4.61%		4.61%		3.75%	2.98%	
小計 值	3,511.0	67.03%	3,121.1	64.38%	1,727.2	32.97%	1,727.2	35.62%	5,238.2	4,848.2	92.56%
成長	3.89%		0.37%		6.88%		6.88%		4.85%	2.60%	

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※層級別中不含處方釋出之醫療點數及費用

表2-1：全民健康保險醫療服務核定醫療點數及費用統計\_牙醫

年季項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	77.9	99.25%	73.7	99.21%	0.6	0.75%	0.6	0.79%	78.5	74.3	94.56%
成長	4.39%		2.82%		-60.39%		-62.19%		3.12%	1.43%	
Q2 值	80.6	99.24%	79.1	99.23%	0.6	0.76%	0.6	0.77%	81.2	79.8	98.22%
成長	3.78%		2.83%		-65.80%		-68.49%		2.20%	1.06%	
Q3 值	82.5	99.23%	85.0	99.26%	0.6	0.77%	0.6	0.74%	83.2	85.6	102.98%
成長	1.13%		3.07%		-58.16%		-59.66%		0.05%	1.89%	
Q4 值	84.8	99.25%	82.7	99.23%	0.6	0.75%	0.6	0.77%	85.5	83.4	97.57%
成長	6.89%		4.44%		-63.73%		-66.43%		5.35%	2.77%	
小計 值	325.9	99.24%	320.6	99.23%	2.5	0.76%	2.5	0.77%	328.4	323.0	98.38%
成長	4.02%		3.30%		-62.25%		-64.54%		2.66%	1.80%	
97											
Q1 值	80.7	99.19%	75.7	99.14%	0.7	0.81%	0.7	0.86%	81.4	76.4	93.83%
成長	3.60%		2.79%		11.23%		11.23%		3.66%	2.86%	
Q2 值	84.8	99.19%	80.9	99.15%	0.7	0.81%	0.7	0.85%	85.5	81.6	95.47%
成長	5.19%		2.22%		12.50%		12.50%		5.25%	2.30%	
Q3 值	87.5	99.20%	87.0	99.19%	0.7	0.80%	0.7	0.81%	88.2	87.7	99.48%
成長	6.01%		2.38%		10.89%		10.89%		6.04%	2.45%	
Q4 值	87.8	99.21%	84.9	99.18%	0.7	0.79%	0.7	0.82%	88.5	85.6	96.72%
成長	3.51%		2.60%		8.53%		8.53%		3.55%	2.65%	
小計 值	340.8	99.20%	328.6	99.17%	2.8	0.80%	2.8	0.83%	343.6	331.3	96.43%
成長	4.58%		2.50%		10.76%		10.76%		4.63%	2.56%	
98											
Q1 值	83.3	99.16%	78.0	99.10%	0.7	0.84%	0.7	0.90%	84.0	78.7	93.69%
成長	3.13%		2.98%		7.92%		7.92%		3.17%	3.02%	
Q2 值	89.1	99.12%	83.6	99.07%	0.8	0.88%	0.8	0.93%	89.9	84.4	93.93%
成長	5.11%		3.40%		13.86%		13.86%		5.18%	3.49%	
Q3 值	89.7	99.12%	89.9	99.13%	0.8	0.88%	0.8	0.87%	90.5	90.7	100.22%
成長	2.51%		3.28%		12.25%		12.25%		2.59%	3.35%	
Q4 值	87.9	99.16%	87.8	99.16%	0.7	0.84%	0.7	0.84%	88.7	88.6	99.89%
成長	0.15%		3.46%		6.48%		6.48%		0.20%	3.49%	
小計 值	350.0	99.14%	339.4	99.11%	3.0	0.86%	3.0	0.89%	353.0	342.4	96.98%
成長	2.70%		3.29%		10.16%		10.16%		2.76%	3.34%	
99											
Q1 值	83.4	99.12%	79.8	99.09%	0.7	0.88%	0.7	0.91%	84.2	80.5	95.67%
成長	0.20%		2.34%		4.02%		4.02%		0.24%	2.35%	
Q2 值	86.0	99.09%	86.4	99.10%	0.8	0.91%	0.8	0.90%	86.8	87.2	100.53%
成長	-3.49%		3.35%		-0.36%		-0.36%		-3.47%	3.32%	
Q3 值	89.6	99.10%	88.9	99.09%	0.8	0.90%	0.8	0.91%	90.5	89.8	99.23%
成長	-0.05%		-1.05%		2.48%		2.48%		-0.03%	-1.02%	
Q4 值	89.2	99.14%	86.6	99.12%	0.8	0.86%	0.8	0.88%	90.0	87.4	97.08%
成長	1.49%		-1.39%		3.85%		3.85%		1.51%	-1.34%	
小計 值	348.3	99.12%	341.8	99.10%	3.1	0.88%	3.1	0.90%	351.4	344.9	98.15%
成長	-0.48%		0.73%		2.44%		2.44%		-0.45%	0.74%	
100											
Q1 值	82.6	99.11%	81.2	99.10%	0.7	0.89%	0.7	0.90%	83.3	81.9	98.33%
成長	-1.07%		1.71%		0.10%		0.10%		-1.06%	1.69%	
Q2 值	85.9	99.19%	85.9	99.19%	0.7	0.81%	0.7	0.81%	86.6	86.6	99.98%
成長	-0.08%		-0.64%		-10.82%		-10.82%		-0.18%	-0.73%	
Q3 值	90.8	99.11%	89.4	99.10%	0.8	0.89%	0.8	0.90%	91.6	90.2	98.41%
成長	1.30%		0.46%		-0.05%		-0.05%		1.28%	0.45%	
Q4 值	89.9	99.06%	90.2	99.06%	0.9	0.94%	0.9	0.94%	90.8	91.0	100.31%
成長	0.74%		4.12%		10.49%		10.49%		0.83%	4.18%	
小計 值	349.2	99.12%	346.6	99.11%	3.1	0.88%	3.1	0.89%	352.3	349.7	99.27%
成長	0.25%		1.40%		-0.12%		-0.12%		0.25%	1.39%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

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※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表2-2：全民健康保險醫療服務核定醫療點數及費用統計\_中醫

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	30.1	69.28%	30.5	69.55%	13.4	30.72%	13.4	30.45%	43.5	43.9	100.90%
成長	5.73%		0.72%		7.48%		7.48%		6.26%	2.69%	
Q2 值	32.7	70.23%	31.2	69.23%	13.9	29.77%	13.9	30.77%	46.5	45.0	96.76%
成長	4.90%		0.55%		7.28%		7.28%		5.60%	2.53%	
Q3 值	32.7	69.82%	30.3	68.25%	14.1	30.18%	14.1	31.75%	46.8	44.4	95.04%
成長	1.84%		1.69%		4.05%		4.05%		2.50%	2.43%	
Q4 值	34.0	69.31%	32.2	68.17%	15.1	30.69%	15.1	31.83%	49.0	47.3	96.43%
成長	5.61%		0.08%		7.79%		7.79%		6.27%	2.41%	
小計 值	129.4	69.7%	124.3	68.8%	56.4	30.3%	56.4	31.2%	185.8	180.6	97.21%
成長	4.48%		0.75%		6.64%		6.64%		5.13%	2.51%	
97											
Q1 值	30.9	68.40%	30.8	68.27%	14.3	31.60%	14.3	31.73%	45.2	45.1	99.60%
成長	2.74%		0.83%		7.05%		7.05%		4.06%	2.72%	
Q2 值	34.4	69.78%	31.4	67.86%	14.9	30.22%	14.9	32.14%	49.3	46.3	94.03%
成長	5.16%		0.81%		7.45%		7.45%		5.84%	2.85%	
Q3 值	34.5	69.66%	30.7	67.14%	15.0	30.34%	15.0	32.86%	49.6	45.8	92.33%
成長	5.72%		1.28%		6.51%		6.51%		5.96%	2.94%	
Q4 值	35.3	68.96%	32.7	67.29%	15.9	31.04%	15.9	32.71%	51.2	48.6	94.92%
成長	3.90%		1.47%		5.63%		5.63%		4.43%	2.80%	
小計 值	135.2	69.21%	125.6	67.64%	60.1	30.79%	60.1	32.36%	195.3	185.7	95.12%
成長	4.41%		1.10%		6.63%		6.63%		5.08%	2.83%	
98											
Q1 值	33.0	68.31%	28.5	65.10%	15.3	31.69%	15.3	34.90%	48.2	43.8	90.80%
成長	6.51%		-7.29%		6.96%		6.96%		6.65%	-2.77%	
Q2 值	36.7	68.94%	31.8	65.76%	16.5	31.06%	16.5	34.24%	53.2	48.3	90.70%
成長	6.79%		1.03%		11.06%		11.06%		8.08%	4.26%	
Q3 值	37.1	68.46%	31.4	64.78%	17.1	31.54%	17.1	35.22%	54.2	48.5	89.55%
成長	7.46%		2.31%		13.70%		13.70%		9.36%	6.06%	
Q4 值	36.1	68.08%	33.3	66.34%	16.9	31.92%	16.9	33.66%	53.0	50.3	94.83%
成長	2.15%		1.91%		6.39%		6.39%		3.47%	3.37%	
小計 值	142.8	68.45%	125.0	65.51%	65.8	31.55%	65.8	34.49%	208.7	190.9	91.47%
成長	5.69%		-0.46%		9.51%		9.51%		6.86%	2.76%	
99											
Q1 值	32.0	67.47%	28.7	65.09%	15.4	32.53%	15.4	34.91%	47.4	44.2	93.20%
成長	-3.03%		0.78%		0.80%		0.80%		-1.82%	0.78%	
Q2 值	32.6	67.03%	33.2	67.44%	16.0	32.97%	16.0	32.56%	48.6	49.2	101.27%
成長	-11.25%		4.53%		-3.09%		-3.09%		-8.71%	1.92%	
Q3 值	33.3	66.99%	33.0	66.79%	16.4	33.01%	16.4	33.21%	49.8	49.5	99.39%
成長	-10.14%		5.09%		-3.91%		-3.91%		-8.17%	1.92%	
Q4 值	33.5	66.48%	34.3	67.01%	16.9	33.52%	16.9	32.99%	50.4	51.2	101.62%
成長	-7.13%		2.96%		-0.12%		-0.12%		-4.89%	1.92%	
小計 值	131.4	66.98%	129.3	66.63%	64.8	33.02%	64.8	33.37%	196.1	194.0	98.93%
成長	-8.02%		3.40%		-1.64%		-1.64%		-6.01%	1.66%	
100											
Q1 值	30.4	65.39%	30.0	65.11%	16.1	34.61%	16.1	34.89%	46.5	46.1	99.18%
成長	-4.80%		4.54%		4.48%		4.48%		-1.78%	4.52%	
Q2 值	33.7	66.54%	33.3	66.23%	17.0	33.46%	17.0	33.77%	50.7	50.2	99.07%
成長	3.55%		0.22%		5.84%		5.84%		4.31%	2.05%	
Q3 值	34.6	66.33%	32.9	65.21%	17.6	33.67%	17.6	34.79%	52.2	50.5	96.78%
成長	3.77%		-0.35%		6.90%		6.90%		4.80%	2.05%	
Q4 值	34.2	65.53%	34.3	65.54%	18.0	34.47%	18.0	34.46%	52.3	52.3	100.05%
成長	2.20%		-0.16%		6.62%		6.62%		3.68%	2.07%	
小計 值	133.0	65.96%	130.5	65.53%	68.6	34.04%	68.6	34.47%	201.6	199.1	98.76%
成長	1.23%		0.93%		5.99%		5.99%		2.80%	2.62%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表2-3：全民健康保險醫療服務核定醫療點數及費用統計\_西醫基層

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	156.6	72.17%	141.6	70.11%	60.4	27.83%	60.4	29.89%	216.9	202.0	93.11%
成長	9.52%		16.30%		-20.31%		-20.27%		-0.81%	2.28%	
Q2 值	154.7	72.78%	145.3	71.53%	57.8	27.22%	57.8	28.47%	212.5	203.2	95.60%
成長	8.89%		12.64%		-21.86%		-20.71%		-1.65%	0.60%	
Q3 值	150.4	73.25%	144.0	72.40%	54.9	26.75%	54.9	27.60%	205.3	199.0	96.91%
成長	8.59%		19.97%		-25.76%		-24.65%		-3.37%	3.11%	
Q4 值	166.0	73.85%	156.9	72.74%	58.8	26.15%	58.8	27.26%	224.8	215.7	95.94%
成長	12.60%		19.39%		-24.04%		-22.88%		-0.01%	3.87%	
小計 值	627.6	73.0%	587.9	71.7%	231.9	27.0%	231.9	28.3%	859.6	819.8	95.4%
成長	9.93%		17.05%		-22.99%		-22.12%		-1.44%	2.47%	
97											
Q1 值	154.1	69.37%	141.3	67.49%	68.1	30.63%	68.1	32.51%	222.2	209.4	94.22%
成長	-1.55%		-0.23%		12.74%		12.74%		2.43%	3.65%	
Q2 值	149.5	69.49%	145.1	68.85%	65.6	30.51%	65.6	31.15%	215.1	210.7	97.94%
成長	-3.35%		-0.18%		13.45%		13.45%		1.22%	3.70%	
Q3 值	143.7	69.42%	142.6	69.27%	63.3	30.58%	63.3	30.73%	206.9	205.9	99.50%
成長	-4.47%		-0.98%		15.22%		15.22%		0.80%	3.49%	
Q4 值	161.2	68.99%	147.5	67.06%	72.5	31.01%	72.5	32.94%	233.7	220.0	94.15%
成長	-2.89%		-5.96%		23.28%		23.28%		3.95%	2.01%	
小計 值	608.5	69.31%	576.5	68.15%	269.4	30.69%	269.4	31.85%	878.0	846.0	96.36%
成長	-3.05%		-1.93%		16.18%		16.18%		2.14%	3.19%	
98											
Q1 值	157.7	68.48%	145.2	66.68%	72.6	31.52%	72.6	33.32%	230.3	217.8	94.59%
成長	2.31%		2.79%		6.64%		6.64%		3.64%	4.04%	
Q2 值	155.7	68.57%	147.7	67.41%	71.4	31.43%	71.4	32.59%	227.1	219.1	96.44%
成長	4.17%		1.79%		8.79%		8.79%		5.58%	3.97%	
Q3 值	153.8	68.67%	144.1	67.26%	70.2	31.33%	70.2	32.74%	224.0	214.3	95.68%
成長	7.07%		1.06%		10.91%		10.91%		8.24%	4.09%	
Q4 值	168.2	71.01%	160.5	70.04%	68.7	28.99%	68.7	29.96%	236.8	229.2	96.78%
成長	4.30%		8.80%		-5.26%		-5.26%		1.34%	4.17%	
小計 值	635.4	69.20%	597.6	67.88%	282.8	30.80%	282.8	32.12%	918.2	880.4	95.88%
成長	4.42%		3.65%		4.96%		4.96%		4.59%	4.07%	
99											
Q1 值	158.9	70.34%	156.4	70.01%	67.0	29.66%	67.0	29.99%	225.9	223.4	98.92%
成長	0.73%		7.69%		-7.70%		-7.70%		-1.93%	2.56%	
Q2 值	166.5	70.64%	152.2	68.75%	69.2	29.36%	69.2	31.25%	235.7	221.4	93.96%
成長	6.89%		3.09%		-3.08%		-3.08%		3.76%	1.08%	
Q3 值	163.0	70.60%	145.0	68.11%	67.9	29.40%	67.9	31.89%	230.9	212.9	92.18%
成長	5.99%		0.58%		-3.27%		-3.27%		3.09%	-0.68%	
Q4 值	173.4	70.17%	166.9	69.37%	73.7	29.83%	73.7	30.63%	247.1	240.6	97.38%
成長	3.10%		3.97%		7.32%		7.32%		4.32%	4.97%	
小計 值	661.7	70.43%	620.5	69.08%	277.8	29.57%	277.8	30.92%	939.5	898.3	95.61%
成長	4.14%		3.84%		-1.79%		-1.79%		2.31%	2.03%	
100											
Q1 值	178.4	69.93%	149.7	66.12%	76.7	30.07%	76.7	33.88%	255.1	226.4	88.77%
成長	12.27%		-4.28%		14.49%		14.49%		12.93%	1.35%	
Q2 值	170.5	70.21%	151.9	67.74%	72.4	29.79%	72.4	32.26%	242.9	224.3	92.35%
成長	2.45%		-0.18%		4.58%		4.58%		3.07%	1.30%	
Q3 值	165.7	70.14%	145.1	67.29%	70.5	29.86%	70.5	32.71%	236.2	215.6	91.29%
成長	1.63%		0.10%		3.90%		3.90%		2.30%	1.31%	
Q4 值	179.2	70.56%	169.0	69.32%	74.8	29.44%	74.8	30.68%	254.0	243.7	95.97%
成長	3.36%		1.24%		1.47%		1.47%		2.79%	1.31%	
小計 值	693.8	70.21%	615.7	67.66%	294.4	29.79%	294.4	32.34%	988.1	910.1	92.10%
成長	4.84%		-0.77%		5.98%		5.98%		5.18%	1.32%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申覆、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表2-4：全民健康保險醫療服務核定醫療點數及費用統計\_醫院

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	402.5	60.27%	364.1	57.84%	265.4	39.73%	265.4	42.16%	667.9	629.4	94.24%
成長	4.22%		7.08%		-1.32%		-1.32%		1.94%	3.37%	
Q2 值	427.3	60.37%	396.4	58.56%	280.5	39.63%	280.5	41.44%	707.8	677.0	95.64%
成長	3.94%		7.92%		-1.78%		-1.78%		1.60%	3.68%	
Q3 值	424.9	60.40%	387.4	58.17%	278.6	39.60%	278.6	41.83%	703.5	666.0	94.67%
成長	4.75%		8.67%		-3.14%		-3.14%		1.48%	3.40%	
Q4 值	433.7	60.53%	395.0	58.27%	282.8	39.47%	282.8	41.73%	716.5	677.8	94.59%
成長	5.25%		6.15%		-0.50%		-0.50%		2.90%	3.27%	
小計 值	1,688.4	60.4%	1,542.9	58.2%	1,107.3	39.6%	1,107.3	41.8%	2,795.7	2,650.2	94.8%
成長	4.54%		7.45%		-1.69%		-1.69%		1.98%	3.43%	
97											
Q1 值	414.3	59.30%	374.7	56.86%	284.3	40.70%	284.3	43.14%	698.6	659.1	94.34%
成長	2.92%		2.93%		7.14%		7.14%		4.60%	4.71%	
Q2 值	441.8	59.73%	408.8	57.85%	297.8	40.27%	297.8	42.15%	739.6	706.6	95.54%
成長	3.39%		3.11%		6.16%		6.16%		4.49%	4.37%	
Q3 值	439.1	59.24%	394.7	56.64%	302.1	40.76%	302.1	43.36%	741.2	696.8	94.01%
成長	3.34%		1.88%		8.43%		8.43%		5.36%	4.62%	
Q4 值	448.3	59.00%	397.5	56.07%	311.5	41.00%	311.5	43.93%	759.7	709.0	93.32%
成長	3.36%		0.65%		10.13%		10.13%		6.04%	4.61%	
小計 值	1,743.4	59.32%	1,575.7	56.86%	1,195.7	40.68%	1,195.7	43.14%	2,939.1	2,771.4	94.30%
成長	3.26%		2.13%		7.98%		7.98%		5.13%	4.57%	
98											
Q1 值	427.2	58.72%	390.7	56.54%	300.3	41.28%	300.3	43.46%	727.5	691.0	94.98%
成長	3.12%		4.25%		5.63%		5.63%		4.14%	4.85%	
Q2 值	459.5	58.99%	422.3	56.93%	319.5	41.01%	319.5	43.07%	779.0	741.8	95.22%
成長	4.02%		3.31%		7.28%		7.28%		5.34%	4.98%	
Q3 值	458.2	58.69%	404.7	55.65%	322.6	41.31%	322.6	44.35%	780.8	727.3	93.15%
成長	4.35%		2.54%		6.78%		6.78%		5.34%	4.38%	
Q4 值	479.2	60.77%	427.2	58.00%	309.4	39.23%	309.4	42.00%	788.6	736.6	93.41%
成長	6.90%		7.46%		-0.67%		-0.67%		3.79%	3.89%	
小計 值	1,824.1	59.30%	1,644.9	56.79%	1,251.8	40.70%	1,251.8	43.21%	3,075.9	2,896.6	94.17%
成長	4.63%		4.39%		4.69%		4.69%		4.66%	4.52%	
99											
Q1 值	450.2	60.42%	410.1	58.18%	294.8	39.58%	294.8	41.82%	745.0	705.0	94.63%
成長	5.37%		4.98%		-1.82%		-1.82%		2.40%	2.02%	
Q2 值	483.6	60.75%	446.9	58.85%	312.5	39.25%	312.5	41.15%	796.1	759.4	95.39%
成長	5.23%		5.83%		-2.19%		-2.19%		2.19%	2.37%	
Q3 值	482.6	60.39%	436.1	57.94%	316.6	39.61%	316.6	42.06%	799.2	752.7	94.17%
成長	5.34%		7.75%		-1.85%		-1.85%		2.37%	3.49%	
Q4 值	490.3	60.11%	437.9	57.37%	325.4	39.89%	325.4	42.63%	815.7	763.2	93.57%
成長	2.32%		2.50%		5.16%		5.16%		3.44%	3.62%	
小計 值	1,906.7	60.42%	1,731.0	58.08%	1,249.3	39.58%	1,249.3	41.92%	3,156.0	2,980.2	94.43%
成長	4.53%		5.24%		-0.20%		-0.20%		2.60%	2.89%	
100											
Q1 值	472.7	59.72%	407.7	56.12%	318.9	40.28%	318.9	43.88%	791.6	726.6	91.79%
成長	5.02%		-0.59%		8.14%		8.14%		6.25%	3.06%	
Q2 值	505.2	60.03%	448.1	57.12%	336.4	39.97%	336.4	42.88%	841.6	784.5	93.21%
成長	4.48%		0.28%		7.65%		7.65%		5.72%	3.31%	
Q3 值	502.6	59.50%	436.1	56.04%	342.1	40.50%	342.1	43.96%	844.6	778.2	92.13%
成長	4.12%		0.00%		8.05%		8.05%		5.68%	3.39%	
Q4 值	509.1	59.76%	448.7	56.69%	342.8	40.24%	342.8	43.31%	852.0	791.5	92.91%
成長	3.84%		2.48%		5.37%		5.37%		4.45%	3.71%	
小計 值	1,989.7	59.75%	1,740.7	56.50%	1,340.1	40.25%	1,340.1	43.50%	3,329.8	3,080.8	92.52%
成長	4.35%		0.56%		7.27%		7.27%		5.51%	3.37%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表2-5：全民健康保險醫療服務核定醫療點數及費用統計\_洗腎合併預算

年 季 項目	浮動點值				固定點值				合計			
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)	
96												
Q1	值	69.4	95.01%	63.8	94.60%	3.6	4.99%	3.6	5.40%	73.0	67.5	92.42%
	成長	7.95%		4.00%		-8.16%		-8.16%		7.01%	3.26%	
Q2	值	70.3	94.78%	67.6	94.58%	3.9	5.22%	3.9	5.42%	74.2	71.4	96.27%
	成長	6.71%		3.85%		-7.36%		-7.36%		5.87%	3.17%	
Q3	值	71.1	94.63%	67.4	94.35%	4.0	5.37%	4.0	5.65%	75.2	71.4	95.07%
	成長	5.94%		4.02%		-8.14%		-8.14%		5.08%	3.24%	
Q4	值	73.0	94.60%	68.7	94.28%	4.2	5.40%	4.2	5.72%	77.2	72.9	94.40%
	成長	8.71%		4.21%		-8.91%		-8.91%		7.58%	3.36%	
小計	值	283.8	94.8%	267.5	94.5%	15.7	5.2%	15.7	5.5%	299.6	283.2	94.5%
	成長	7.32%		4.02%		-8.16%		-8.16%		6.38%	3.26%	
97												
Q1	值	73.1	94.45%	65.2	93.82%	4.3	5.55%	4.3	6.18%	77.4	69.5	89.77%
	成長	5.43%		2.16%		17.82%		17.82%		6.05%	3.01%	
Q2	值	74.2	94.37%	69.1	93.97%	4.4	5.63%	4.4	6.03%	78.6	73.5	93.47%
	成長	5.51%		2.23%		14.43%		14.43%		5.98%	2.89%	
Q3	值	75.8	94.32%	69.1	93.81%	4.6	5.68%	4.6	6.19%	80.4	73.7	91.72%
	成長	6.59%		2.57%		13.01%		13.01%		6.93%	3.16%	
Q4	值	76.8	94.27%	70.5	93.78%	4.7	5.73%	4.7	6.22%	81.5	75.1	92.17%
	成長	5.24%		2.58%		12.13%		12.13%		5.61%	3.13%	
小計	值	300.0	94.35%	273.9	93.85%	18.0	5.65%	18.0	6.15%	318.0	291.9	91.79%
	成長	5.69%		2.39%		14.24%		14.24%		6.14%	3.05%	
98												
Q1	值	75.9	94.14%	69.4	93.62%	4.7	5.86%	4.7	6.38%	80.7	74.2	91.96%
	成長	3.82%		6.49%		10.15%		10.15%		4.17%	6.72%	
Q2	值	78.1	94.12%	70.2	93.50%	4.9	5.88%	4.9	6.50%	83.0	75.1	90.49%
	成長	5.28%		1.68%		10.16%		10.16%		5.56%	2.19%	
Q3	值	80.0	94.09%	71.0	93.38%	5.0	5.91%	5.0	6.62%	85.0	76.0	89.35%
	成長	5.57%		2.62%		10.20%		10.20%		5.83%	3.09%	
Q4	值	80.5	94.05%	70.8	93.29%	5.1	5.95%	5.1	6.71%	85.6	75.9	88.71%
	成長	4.70%		0.48%		9.06%		9.06%		4.95%	1.01%	
小計	值	314.5	94.10%	281.4	93.45%	19.7	5.90%	19.7	6.55%	334.3	301.2	90.10%
	成長	4.85%		2.75%		9.88%		9.88%		5.13%	3.19%	
99												
Q1	值	80.3	93.97%	70.8	93.21%	5.2	6.03%	5.2	6.79%	85.5	75.9	88.82%
	成長	5.80%		1.92%		8.98%		8.98%		5.99%	2.37%	
Q2	值	82.3	94.02%	71.6	93.19%	5.2	5.98%	5.2	6.81%	87.5	76.8	87.74%
	成長	5.32%		1.89%		7.24%		7.24%		5.43%	2.24%	
Q3	值	83.9	94.03%	72.3	93.14%	5.3	5.97%	5.3	6.86%	89.2	77.6	87.03%
	成長	4.81%		1.89%		5.97%		5.97%		4.88%	2.16%	
Q4	值	85.1	94.02%	72.2	93.03%	5.4	5.98%	5.4	6.97%	90.5	77.6	85.80%
	成長	5.74%		2.00%		6.18%		6.18%		5.76%	2.29%	
小計	值	331.6	94.01%	286.9	93.14%	21.1	5.99%	21.1	6.86%	352.7	308.0	87.33%
	成長	5.41%		1.93%		7.06%		7.06%		5.51%	2.26%	
100												
Q1	值	83.6	93.83%	70.6	92.77%	5.5	6.17%	5.5	7.23%	89.1	76.1	85.39%
	成長	4.05%		-0.29%		6.65%		6.65%		4.21%	0.18%	
Q2	值	85.9	94.28%	71.7	93.22%	5.2	5.72%	5.2	6.78%	91.1	76.9	84.41%
	成長	4.39%		0.18%		-0.36%		-0.36%		4.10%	0.14%	
Q3	值	87.8	94.54%	72.7	93.47%	5.1	5.46%	5.1	6.53%	92.9	77.7	83.72%
	成長	4.68%		0.51%		-4.74%		-4.74%		4.12%	0.15%	
Q4	值	88.1	94.52%	72.7	93.43%	5.1	5.48%	5.1	6.57%	93.2	77.8	83.43%
	成長	3.56%		0.59%		-5.50%		-5.50%		3.01%	0.17%	
小計	值	345.4	94.29%	287.6	93.23%	20.9	5.71%	20.9	6.77%	366.3	308.5	84.22%
	成長	4.17%		0.25%		-1.07%		-1.07%		3.85%	0.16%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申覆、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用



表3-1：全民健康保險醫療服務核定醫療點數及費用統計\_台北分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	228.5	66.67%	204.1	64.12%	114.2	33.33%	114.2	35.88%	342.7	318.3	92.89%
成長	5.81%		7.94%		-4.29%		-4.30%		2.22%	3.21%	
Q2 值	240.3	66.73%	221.7	64.92%	119.8	33.27%	119.8	35.08%	360.1	341.5	94.84%
成長	4.14%		8.18%		-5.93%		-5.92%		0.56%	2.77%	
Q3 值	239.0	66.99%	221.4	65.27%	117.8	33.01%	117.8	34.73%	356.8	339.2	95.05%
成長	4.65%		11.76%		-7.75%		-7.74%		0.20%	4.12%	
Q4 值	249.7	67.25%	225.8	65.01%	121.6	32.75%	121.6	34.99%	371.2	347.4	93.59%
成長	7.02%		9.67%		-4.98%		-4.97%		2.77%	4.06%	
小計 值	957.5	66.92%	873.0	64.84%	473.4	33.08%	473.4	35.16%	1,430.8	1,346.4	94.10%
成長	5.41%		9.40%		-5.76%		-5.76%		1.43%	3.54%	
97											
Q1 值	235.7	65.47%	206.7	62.45%	124.3	34.53%	124.3	37.55%	360.0	331.0	91.95%
成長	3.16%		1.28%		8.86%		8.86%		5.06%	4.00%	
Q2 值	249.0	65.73%	226.0	63.51%	129.8	34.27%	129.8	36.49%	378.8	355.8	93.92%
成長	3.63%		1.92%		8.33%		8.33%		5.20%	4.17%	
Q3 值	247.7	65.66%	221.5	63.09%	129.6	34.34%	129.6	36.91%	377.2	351.0	93.05%
成長	3.62%		0.04%		9.99%		9.99%		5.72%	3.50%	
Q4 值	256.5	65.34%	222.2	62.02%	136.0	34.66%	136.0	37.98%	392.5	358.2	91.26%
成長	2.74%		-1.62%		11.92%		11.92%		5.74%	3.12%	
小計 值	988.9	65.55%	876.3	62.77%	519.7	34.45%	519.7	37.23%	1,508.6	1,396.1	92.54%
成長	3.28%		0.38%		9.79%		9.79%		5.44%	3.69%	
98											
Q1 值	249.3	64.68%	221.0	61.88%	136.1	35.32%	136.1	38.12%	385.5	357.1	92.65%
成長	5.78%		6.91%		9.51%		9.51%		7.07%	7.88%	
Q2 值	265.2	64.92%	238.0	62.42%	143.3	35.08%	143.3	37.58%	408.5	381.4	93.35%
成長	6.51%		5.35%		10.42%		10.42%		7.85%	7.20%	
Q3 值	267.4	64.77%	231.9	61.46%	145.4	35.23%	145.4	38.54%	412.8	377.3	91.40%
成長	7.94%		4.69%		12.23%		12.23%		9.42%	7.48%	
Q4 值	276.9	66.52%	242.8	63.54%	139.3	33.48%	139.3	36.46%	416.2	382.1	91.81%
成長	7.94%		9.27%		2.41%		2.41%		6.03%	6.67%	
小計 值	1,058.8	65.24%	933.7	62.33%	564.2	34.76%	564.2	37.67%	1,623.0	1,497.9	92.29%
成長	7.07%		6.55%		8.56%		8.56%		7.58%	7.29%	
99											
Q1 值	259.2	66.15%	232.2	63.65%	132.6	33.85%	132.6	36.35%	391.8	364.8	93.13%
成長	3.94%		5.09%		-2.59%		-2.59%		1.63%	2.16%	
Q2 值	275.6	66.35%	250.4	64.17%	139.8	33.65%	139.8	35.83%	415.4	390.1	93.91%
成長	3.93%		5.17%		-2.47%		-2.47%		1.69%	2.30%	
Q3 值	279.4	66.33%	246.1	63.44%	141.8	33.67%	141.8	36.56%	421.2	387.9	92.10%
成長	4.49%		6.15%		-2.47%		-2.47%		2.04%	2.82%	
Q4 值	283.8	65.90%	251.7	63.16%	146.8	34.10%	146.8	36.84%	430.6	398.5	92.55%
成長	2.50%		3.67%		5.38%		5.38%		3.46%	4.29%	
小計 值	1,097.9	66.18%	980.4	63.60%	561.0	33.82%	561.0	36.40%	1,659.0	1,541.4	92.91%
成長	3.70%		5.00%		-0.56%		-0.56%		2.22%	2.91%	
100											
Q1 值	273.5	65.31%	230.1	61.30%	145.2	34.69%	145.2	38.70%	418.7	375.3	89.63%
成長	5.53%		-0.93%		9.53%		9.53%		6.89%	2.87%	
Q2 值	287.1	65.59%	250.7	62.47%	150.6	34.41%	150.6	37.53%	437.7	401.4	91.70%
成長	4.15%		0.15%		7.77%		7.77%		5.37%	2.88%	
Q3 值	291.0	65.42%	243.5	61.30%	153.8	34.58%	153.8	38.70%	444.7	397.3	89.34%
成長	4.15%		-1.04%		8.44%		8.44%		5.60%	2.43%	
Q4 值	294.9	65.68%	255.5	62.38%	154.1	34.32%	154.1	37.62%	449.0	409.6	91.23%
成長	3.92%		1.51%		4.95%		4.95%		4.27%	2.78%	
小計 值	1,146.4	65.50%	979.8	61.87%	603.8	34.50%	603.8	38.13%	1,750.2	1,583.6	90.48%
成長	4.42%		-0.06%		7.62%		7.62%		5.50%	2.74%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-2：全民健康保險醫療服務核定醫療點數及費用統計\_北區分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	103.8	68.40%	98.6	67.29%	47.9	31.60%	47.9	32.71%	151.7	146.6	96.61%
成長	6.70%		9.26%		-4.18%		-4.15%		3.00%	4.48%	
Q2 值	108.2	68.65%	104.7	67.93%	49.4	31.35%	49.4	32.07%	157.7	154.1	97.77%
成長	6.13%		7.64%		-4.59%		-4.47%		2.52%	3.44%	
Q3 值	108.8	68.85%	104.3	67.94%	49.2	31.15%	49.2	32.06%	158.1	153.6	97.16%
成長	5.91%		8.52%		-6.35%		-6.24%		1.76%	3.31%	
Q4 值	112.4	69.05%	108.0	68.18%	50.4	30.95%	50.4	31.82%	162.8	158.4	97.27%
成長	7.81%		7.61%		-3.77%		-3.63%		3.94%	3.76%	
小計 值	433.2	68.74%	415.6	67.84%	197.0	31.26%	197.0	32.16%	630.2	612.6	97.21%
成長	6.64%		8.23%		-4.73%		-4.63%		2.81%	3.74%	
97											
Q1 值	106.2	67.50%	99.6	66.08%	51.1	32.50%	51.1	33.92%	157.4	150.8	95.81%
成長	2.39%		1.04%		6.70%		6.70%		3.75%	2.89%	
Q2 值	110.4	67.83%	106.4	67.01%	52.4	32.17%	52.4	32.99%	162.8	158.7	97.51%
成長	2.04%		1.60%		5.95%		5.95%		3.26%	2.99%	
Q3 值	109.7	67.38%	105.8	66.58%	53.1	32.62%	53.1	33.42%	162.8	158.9	97.61%
成長	0.81%		1.43%		7.87%		7.87%		3.01%	3.50%	
Q4 值	114.4	67.13%	109.0	66.06%	56.0	32.87%	56.0	33.94%	170.4	165.0	96.86%
成長	1.71%		0.93%		11.11%		11.11%		4.62%	4.17%	
小計 值	440.7	67.46%	420.8	66.43%	212.6	32.54%	212.6	33.57%	653.4	633.5	96.96%
成長	1.73%		1.25%		7.94%		7.94%		3.67%	3.40%	
98											
Q1 值	107.9	66.84%	101.9	65.55%	53.5	33.16%	53.5	34.45%	161.5	155.5	96.26%
成長	1.62%		2.27%		4.69%		4.69%		2.62%	3.10%	
Q2 值	113.6	67.39%	107.7	66.20%	55.0	32.61%	55.0	33.80%	168.6	162.7	96.48%
成長	2.91%		1.26%		5.02%		5.02%		3.59%	2.50%	
Q3 值	113.6	67.28%	106.3	65.80%	55.2	32.72%	55.2	34.20%	168.8	161.5	95.65%
成長	3.55%		0.42%		4.01%		4.01%		3.70%	1.62%	
Q4 值	118.2	69.23%	112.8	68.22%	52.5	30.77%	52.5	31.78%	170.8	165.3	96.80%
成長	3.38%		3.46%		-6.19%		-6.19%		0.24%	0.18%	
小計 值	453.4	67.70%	428.6	66.46%	216.3	32.30%	216.3	33.54%	669.7	645.0	96.30%
成長	2.88%		1.86%		1.74%		1.74%		2.51%	1.82%	
99											
Q1 值	112.4	68.90%	107.6	67.95%	50.7	31.10%	50.7	32.05%	163.1	158.3	97.03%
成長	4.12%		5.55%		-5.26%		-5.26%		1.01%	1.82%	
Q2 值	118.9	68.81%	112.5	67.61%	53.9	31.19%	53.9	32.39%	172.7	166.4	96.30%
成長	4.60%		4.43%		-2.04%		-2.04%		2.43%	2.24%	
Q3 值	116.6	69.04%	110.8	67.94%	52.3	30.96%	52.3	32.06%	168.9	163.0	96.56%
成長	2.61%		4.24%		-5.37%		-5.37%		0.00%	0.95%	
Q4 值	118.9	68.69%	114.5	67.88%	54.2	31.31%	54.2	32.12%	173.1	168.7	97.46%
成長	0.56%		1.52%		3.13%		3.13%		1.35%	2.03%	
小計 值	466.7	68.86%	445.3	67.84%	211.1	31.14%	211.1	32.16%	677.8	656.4	96.84%
成長	2.93%		3.88%		-2.43%		-2.43%		1.20%	1.76%	
100											
Q1 值	116.7	68.19%	104.7	65.79%	54.5	31.81%	54.5	34.21%	171.2	159.2	92.98%
成長	3.87%		-2.63%		7.37%		7.37%		4.96%	0.58%	
Q2 值	122.8	68.54%	111.3	66.37%	56.4	31.46%	56.4	33.63%	179.2	167.7	93.55%
成長	3.35%		-1.06%		4.64%		4.64%		3.75%	0.79%	
Q3 值	121.8	68.22%	109.3	65.83%	56.7	31.78%	56.7	34.17%	178.5	166.1	93.03%
成長	4.47%		-1.29%		8.55%		8.55%		5.73%	1.86%	
Q4 值	124.0	68.46%	116.2	67.02%	57.1	31.54%	57.1	32.98%	181.2	173.3	95.65%
成長	4.34%		1.46%		5.48%		5.48%		4.70%	2.75%	
小計 值	485.4	68.35%	441.5	66.27%	224.7	31.65%	224.7	33.73%	710.2	666.3	93.82%
成長	4.01%		-0.85%		6.48%		6.48%		4.78%	1.51%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申覆、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-3：全民健康保險醫療服務核定醫療點數及費用統計\_中區分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	150.8	68.84%	135.7	66.52%	68.3	31.16%	68.3	33.48%	219.1	203.9	93.08%
成長	5.38%		8.42%		-6.11%		-6.11%		1.51%	3.08%	
Q2 值	156.7	68.91%	144.4	67.14%	70.7	31.09%	70.7	32.86%	227.3	215.1	94.61%
成長	5.49%		6.98%		-6.10%		-5.90%		1.59%	2.38%	
Q3 值	155.4	69.03%	142.8	67.19%	69.7	30.97%	69.7	32.81%	225.2	212.5	94.39%
成長	5.78%		8.40%		-7.85%		-7.70%		1.14%	2.53%	
Q4 值	161.7	69.21%	146.7	67.09%	72.0	30.79%	72.0	32.91%	233.7	218.6	93.56%
成長	9.19%		6.84%		-4.91%		-4.76%		4.42%	2.72%	
小計 值	624.7	69.00%	569.6	66.99%	280.6	31.00%	280.6	33.01%	905.3	850.2	93.91%
成長	6.47%		7.64%		-6.24%		-6.12%		2.17%	2.67%	
97											
Q1 值	154.6	67.68%	140.3	65.54%	73.8	32.32%	73.8	34.46%	228.3	214.1	93.77%
成長	2.47%		3.43%		8.09%		8.09%		4.22%	4.99%	
Q2 值	161.3	68.02%	149.6	66.36%	75.8	31.98%	75.8	33.64%	237.1	225.4	95.06%
成長	2.96%		3.57%		7.30%		7.30%		4.31%	4.80%	
Q3 值	160.2	67.75%	146.5	65.76%	76.3	32.25%	76.3	34.24%	236.5	222.7	94.19%
成長	3.08%		2.58%		9.35%		9.35%		5.02%	4.80%	
Q4 值	166.7	67.47%	147.4	64.71%	80.4	32.53%	80.4	35.29%	247.0	227.7	92.18%
成長	3.06%		0.47%		11.68%		11.68%		5.71%	4.16%	
小計 值	642.7	67.73%	583.8	65.59%	306.2	32.27%	306.2	34.41%	949.0	890.0	93.78%
成長	2.90%		2.49%		9.12%		9.12%		4.83%	4.68%	
98											
Q1 值	155.9	67.47%	142.5	65.46%	75.2	32.53%	75.2	34.54%	231.1	217.6	94.20%
成長	0.87%		1.54%		1.86%		1.86%		1.19%	1.65%	
Q2 值	164.4	67.39%	151.4	65.56%	79.6	32.61%	79.6	34.44%	244.0	231.0	94.67%
成長	1.95%		1.24%		4.93%		4.93%		2.90%	2.48%	
Q3 值	164.4	67.16%	148.4	64.86%	80.4	32.84%	80.4	35.14%	244.7	228.8	93.47%
成長	2.59%		1.30%		5.41%		5.41%		3.50%	2.71%	
Q4 值	171.9	68.60%	155.1	66.35%	78.7	31.40%	78.7	33.65%	250.5	233.7	93.31%
成長	3.10%		5.23%		-2.12%		-2.12%		1.40%	2.64%	
小計 值	656.5	67.66%	597.4	65.56%	313.8	32.34%	313.8	34.44%	970.3	911.2	93.90%
成長	2.15%		2.34%		2.46%		2.46%		2.25%	2.38%	
99											
Q1 值	162.8	68.43%	147.8	66.31%	75.1	31.57%	75.1	33.69%	237.9	222.9	93.69%
成長	4.43%		3.73%		-0.10%		-0.10%		2.95%	2.40%	
Q2 值	172.3	68.38%	155.9	66.17%	79.7	31.62%	79.7	33.83%	252.0	235.5	93.48%
成長	4.78%		2.92%		0.14%		0.14%		3.26%	1.96%	
Q3 值	170.9	68.19%	153.5	65.82%	79.7	31.81%	79.7	34.18%	250.6	233.2	93.06%
成長	3.95%		3.42%		-0.84%		-0.84%		2.38%	1.92%	
Q4 值	174.7	67.92%	158.3	65.74%	82.5	32.08%	82.5	34.26%	257.2	240.8	93.63%
成長	1.67%		2.09%		4.89%		4.89%		2.68%	3.03%	
小計 值	680.7	68.23%	615.4	66.00%	317.0	31.77%	317.0	34.00%	997.6	932.4	93.46%
成長	3.67%		3.02%		1.02%		1.02%		2.82%	2.33%	
100											
Q1 值	170.0	67.88%	149.7	65.04%	80.4	32.12%	80.4	34.96%	250.5	230.1	91.87%
成長	4.45%		1.27%		7.13%		7.13%		5.30%	3.25%	
Q2 值	176.2	67.92%	159.0	65.64%	83.2	32.08%	83.2	34.36%	259.4	242.2	93.38%
成長	2.24%		2.00%		4.45%		4.45%		2.94%	2.82%	
Q3 值	175.5	67.64%	156.6	65.09%	84.0	32.36%	84.0	34.91%	259.5	240.6	92.69%
成長	2.75%		2.04%		5.37%		5.37%		3.58%	3.18%	
Q4 值	179.4	67.65%	162.7	65.48%	85.8	32.35%	85.8	34.52%	265.2	248.5	93.72%
成長	2.67%		2.79%		3.98%		3.98%		3.09%	3.20%	
小計 值	701.1	67.77%	628.0	65.32%	333.4	32.23%	333.4	34.68%	1,034.6	961.4	92.93%
成長	3.01%		2.04%		5.19%		5.19%		3.70%	3.11%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-4：全民健康保險醫療服務核定醫療點數及費用統計\_南區分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	105.9	68.65%	99.7	67.33%	48.4	31.35%	48.4	32.67%	154.3	148.0	95.96%
成長	5.54%		5.31%		-5.62%		-5.63%		1.77%	1.47%	
Q2 值	109.6	68.53%	106.9	68.00%	50.3	31.47%	50.3	32.00%	159.9	157.2	98.33%
成長	6.27%		7.77%		-5.73%		-4.53%		2.18%	3.50%	
Q3 值	108.8	68.65%	104.2	67.73%	49.7	31.35%	49.7	32.27%	158.4	153.9	97.13%
成長	4.78%		7.95%		-8.36%		-7.05%		0.27%	2.61%	
Q4 值	113.8	69.06%	107.2	67.77%	51.0	30.94%	51.0	32.23%	164.7	158.2	96.01%
成長	6.83%		6.36%		-6.75%		-5.42%		2.22%	2.26%	
小計 值	438.0	68.73%	418.0	67.71%	199.3	31.27%	199.3	32.29%	637.4	617.3	96.86%
成長	5.86%		6.86%		-6.63%		-5.66%		1.61%	2.47%	
97											
Q1 值	107.6	66.97%	101.5	65.68%	53.0	33.03%	53.0	34.32%	160.6	154.6	96.24%
成長	1.55%		1.84%		9.68%		9.68%		4.10%	4.40%	
Q2 值	112.0	67.13%	107.9	66.30%	54.8	32.87%	54.8	33.70%	166.9	162.7	97.54%
成長	2.23%		0.94%		8.99%		8.99%		4.35%	3.52%	
Q3 值	111.3	66.91%	106.0	65.81%	55.1	33.09%	55.1	34.19%	166.4	161.1	96.79%
成長	2.36%		1.71%		10.86%		10.86%		5.02%	4.66%	
Q4 值	115.0	66.67%	106.8	65.01%	57.5	33.33%	57.5	34.99%	172.4	164.3	95.26%
成長	1.05%		-0.39%		12.76%		12.76%		4.67%	3.85%	
小計 值	445.9	66.92%	422.2	65.70%	220.4	33.08%	220.4	34.30%	666.3	642.6	96.45%
成長	1.79%		1.01%		10.59%		10.59%		4.54%	4.10%	
98											
Q1 值	113.4	66.12%	106.0	64.60%	58.1	33.88%	58.1	35.40%	171.5	164.2	95.70%
成長	5.45%		4.46%		9.54%		9.54%		6.80%	6.20%	
Q2 值	118.8	66.28%	111.5	64.83%	60.5	33.72%	60.5	35.17%	179.3	171.9	95.89%
成長	6.10%		3.31%		10.26%		10.26%		7.47%	5.65%	
Q3 值	117.1	66.09%	109.1	64.49%	60.1	33.91%	60.1	35.51%	177.2	169.2	95.51%
成長	5.15%		2.93%		9.09%		9.09%		6.45%	5.04%	
Q4 值	122.2	67.83%	115.3	66.55%	58.0	32.17%	58.0	33.45%	180.1	173.2	96.17%
成長	6.29%		7.97%		0.83%		0.83%		4.47%	5.47%	
小計 值	471.5	66.59%	441.9	65.13%	236.6	33.41%	236.6	34.87%	708.1	678.5	95.82%
成長	5.75%		4.67%		7.34%		7.34%		6.28%	5.58%	
99											
Q1 值	116.6	67.61%	112.1	66.74%	55.8	32.39%	55.8	33.26%	172.4	167.9	97.39%
成長	2.78%		5.69%		-3.90%		-3.90%		0.52%	2.30%	
Q2 值	123.0	67.70%	117.7	66.74%	58.7	32.30%	58.7	33.26%	181.6	176.4	97.11%
成長	3.47%		5.61%		-2.98%		-2.98%		1.30%	2.59%	
Q3 值	123.2	67.37%	113.6	65.57%	59.7	32.63%	59.7	34.43%	182.8	173.3	94.78%
成長	5.19%		4.11%		-0.69%		-0.69%		3.19%	2.40%	
Q4 值	127.2	67.20%	117.4	65.41%	62.1	32.80%	62.1	34.59%	189.3	179.5	94.84%
成長	4.12%		1.87%		7.15%		7.15%		5.09%	3.64%	
小計 值	489.9	67.46%	460.9	66.11%	236.3	32.54%	236.3	33.89%	726.2	697.1	96.00%
成長	3.90%		4.28%		-0.14%		-0.14%		2.55%	2.74%	
100											
Q1 值	123.4	66.55%	109.8	63.90%	62.0	33.45%	62.0	36.10%	185.4	171.8	92.66%
成長	5.83%		-2.07%		11.03%		11.03%		7.52%	2.29%	
Q2 值	126.8	66.61%	117.0	64.81%	63.5	33.39%	63.5	35.19%	190.3	180.5	94.86%
成長	3.09%		-0.62%		8.30%		8.30%		4.77%	2.34%	
Q3 值	126.3	66.34%	113.7	63.95%	64.1	33.66%	64.1	36.05%	190.4	177.8	93.38%
成長	2.55%		0.08%		7.41%		7.41%		4.14%	2.60%	
Q4 值	130.5	66.56%	119.4	64.56%	65.6	33.44%	65.6	35.44%	196.0	185.0	94.36%
成長	2.56%		1.68%		5.57%		5.57%		3.55%	3.02%	
小計 值	506.9	66.52%	459.9	64.31%	255.2	33.48%	255.2	35.69%	762.1	715.0	93.83%
成長	3.47%		-0.22%		8.00%		8.00%		4.94%	2.57%	

- 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)
- 資料處理：
  - ※本表僅含當季核定之送核、補報資料
  - ※本表不含申復、爭議審議等之核定醫療點數及費用
  - ※本表不含代辦、總額外及追扣、補付付款之項目
  - ※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份
  - ※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份
  - ※層級別中不含處方釋出之醫療點數及費用

表3-5：全民健康保險醫療服務核定醫療點數及費用統計\_高屏分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	127.6	70.02%	117.8	68.32%	54.6	29.98%	54.6	31.68%	182.2	172.5	94.64%
成長	5.83%		7.19%		-6.17%		-6.21%		1.92%	2.55%	
Q2 值	130.3	69.86%	123.1	68.66%	56.2	30.14%	56.2	31.34%	186.5	179.3	96.15%
成長	5.25%		6.42%		-5.63%		-5.62%		1.72%	2.33%	
Q3 值	129.0	69.86%	122.9	68.82%	55.7	30.14%	55.7	31.18%	184.7	178.5	96.66%
成長	4.87%		7.43%		-6.66%		-6.62%		1.11%	2.62%	
Q4 值	133.0	70.25%	128.4	69.51%	56.3	29.75%	56.3	30.49%	189.3	184.7	97.56%
成長	5.47%		7.56%		-6.49%		-6.45%		1.60%	2.86%	
小計 值	519.9	70.00%	492.2	68.84%	222.8	30.00%	222.8	31.16%	742.7	715.0	96.27%
成長	5.35%		7.15%		-6.24%		-6.23%		1.59%	2.59%	
97											
Q1 值	128.8	68.66%	120.8	67.27%	58.8	31.34%	58.8	32.73%	187.6	179.6	95.74%
成長	0.97%		2.55%		7.60%		7.60%		2.96%	4.15%	
Q2 值	130.9	68.67%	125.9	67.82%	59.7	31.33%	59.7	32.18%	190.7	185.6	97.37%
成長	0.50%		2.29%		6.30%		6.30%		2.25%	3.55%	
Q3 值	131.1	68.31%	125.3	67.33%	60.8	31.69%	60.8	32.67%	191.9	186.2	97.01%
成長	1.59%		2.02%		9.28%		9.28%		3.91%	4.28%	
Q4 值	135.6	67.98%	128.1	66.72%	63.9	32.02%	63.9	33.28%	199.5	192.0	96.20%
成長	1.99%		-0.25%		13.45%		13.45%		5.40%	3.93%	
小計 值	526.5	68.40%	500.1	67.28%	243.2	31.60%	243.2	32.72%	769.7	743.4	96.58%
成長	1.27%		1.62%		9.17%		9.17%		3.64%	3.98%	
98											
Q1 值	130.2	68.52%	121.7	67.05%	59.8	31.48%	59.8	32.95%	190.0	181.5	95.54%
成長	1.04%		0.71%		1.71%		1.71%		1.25%	1.04%	
Q2 值	135.5	68.27%	127.1	66.86%	63.0	31.73%	63.0	33.14%	198.6	190.1	95.74%
成長	3.54%		0.95%		5.47%		5.47%		4.14%	2.40%	
Q3 值	135.4	68.24%	126.2	66.70%	63.0	31.76%	63.0	33.30%	198.4	189.2	95.37%
成長	3.29%		0.69%		3.59%		3.59%		3.38%	1.64%	
Q4 值	140.8	69.66%	132.9	68.43%	61.3	30.34%	61.3	31.57%	202.1	194.3	96.11%
成長	3.80%		3.81%		-4.02%		-4.02%		1.30%	1.20%	
小計 值	541.9	68.68%	507.9	67.27%	247.1	31.32%	247.1	32.73%	789.0	755.1	95.69%
成長	2.93%		1.56%		1.60%		1.60%		2.51%	1.57%	
99											
Q1 值	132.9	69.51%	126.5	68.46%	58.3	30.49%	58.3	31.54%	191.2	184.8	96.68%
成長	2.07%		3.97%		-2.53%		-2.53%		0.62%	1.83%	
Q2 值	138.8	69.66%	133.4	68.81%	60.5	30.34%	60.5	31.19%	199.2	193.8	97.27%
成長	2.39%		4.93%		-4.04%		-4.04%		0.35%	1.96%	
Q3 值	140.7	69.31%	131.3	67.82%	62.3	30.69%	62.3	32.18%	203.0	193.6	95.37%
成長	3.94%		4.05%		-1.08%		-1.08%		2.34%	2.34%	
Q4 值	144.7	68.97%	135.1	67.48%	65.1	31.03%	65.1	32.52%	209.8	200.1	95.42%
成長	2.74%		1.59%		6.12%		6.12%		3.77%	3.02%	
小計 值	557.0	69.35%	526.3	68.13%	246.1	30.65%	246.1	31.87%	803.2	772.4	96.17%
成長	2.79%		3.61%		-0.40%		-0.40%		1.79%	2.29%	
100											
Q1 值	142.5	68.83%	125.4	66.03%	64.5	31.17%	64.5	33.97%	207.0	190.0	91.76%
成長	7.26%		-0.86%		10.72%		10.72%		8.31%	2.79%	
Q2 值	146.0	68.76%	131.8	66.51%	66.3	31.24%	66.3	33.49%	212.4	198.1	93.27%
成長	5.22%		-1.20%		9.72%		9.72%		6.59%	2.20%	
Q3 值	144.8	68.75%	132.7	66.85%	65.8	31.25%	65.8	33.15%	210.5	198.4	94.26%
成長	2.86%		1.02%		5.56%		5.56%		3.69%	2.48%	
Q4 值	149.0	68.89%	139.3	67.42%	67.3	31.11%	67.3	32.58%	216.4	206.6	95.49%
成長	3.03%		3.13%		3.43%		3.43%		3.15%	3.23%	
小計 值	582.3	68.81%	529.1	66.72%	264.0	31.19%	264.0	33.28%	846.3	793.1	93.71%
成長	4.54%		0.55%		7.24%		7.24%		5.37%	2.68%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-6：全民健康保險醫療服務核定醫療點數及費用統計\_東區分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	19.9	66.76%	17.8	64.17%	9.9	33.24%	9.9	35.83%	29.9	27.7	92.78%
成長	2.91%		11.12%		-10.03%		-10.18%		-1.79%	2.42%	
Q2 值	20.5	66.61%	18.8	64.66%	10.3	33.39%	10.3	35.34%	30.8	29.1	94.48%
成長	3.95%		8.77%		-7.88%		-7.79%		-0.32%	2.27%	
Q3 值	20.5	66.72%	18.6	64.59%	10.2	33.28%	10.2	35.41%	30.7	28.8	93.99%
成長	2.54%		10.59%		-9.63%		-9.29%		-1.86%	2.63%	
Q4 值	21.0	67.14%	19.4	65.43%	10.3	32.86%	10.3	34.57%	31.2	29.7	95.05%
成長	5.20%		13.58%		-7.45%		-7.19%		0.68%	5.42%	
小計 值	81.9	66.81%	74.7	64.72%	40.7	33.19%	40.7	35.28%	122.6	115.4	94.09%
成長	3.65%		11.01%		-8.75%		-8.61%		-0.82%	3.19%	
97											
Q1 值	20.4	65.90%	18.7	63.95%	10.5	34.10%	10.5	36.05%	30.9	29.2	94.61%
成長	2.08%		5.09%		6.11%		6.11%		3.42%	5.46%	
Q2 值	20.9	65.84%	19.5	64.23%	10.9	34.16%	10.9	35.77%	31.8	30.4	95.52%
成長	1.94%		3.58%		5.52%		5.52%		3.13%	4.27%	
Q3 值	20.5	65.39%	19.1	63.76%	10.9	34.61%	10.9	36.24%	31.4	29.9	95.49%
成長	0.27%		2.61%		6.37%		6.37%		2.30%	3.94%	
Q4 值	21.4	65.10%	19.7	63.31%	11.4	34.90%	11.4	36.69%	32.8	31.2	95.11%
成長	1.82%		1.66%		11.51%		11.51%		5.00%	5.07%	
小計 值	83.2	65.55%	77.0	63.81%	43.7	34.45%	43.7	36.19%	126.9	120.7	95.19%
成長	1.52%		3.20%		7.39%		7.39%		3.47%	4.68%	
98											
Q1 值	20.3	65.14%	18.7	63.27%	10.9	34.86%	10.9	36.73%	31.2	29.6	94.90%
成長	-0.14%		0.24%		3.25%		3.25%		1.02%	1.32%	
Q2 值	21.5	64.73%	19.8	62.80%	11.7	35.27%	11.7	37.20%	33.3	31.5	94.82%
成長	2.81%		1.50%		7.96%		7.96%		4.57%	3.81%	
Q3 值	21.0	64.51%	19.3	62.55%	11.6	35.49%	11.6	37.45%	32.6	30.9	94.76%
成長	2.44%		1.08%		6.49%		6.49%		3.84%	3.04%	
Q4 值	21.9	66.58%	20.8	65.45%	11.0	33.42%	11.0	34.55%	32.9	31.8	96.73%
成長	2.55%		5.43%		-3.97%		-3.97%		0.27%	1.98%	
小計 值	84.8	65.24%	78.7	63.53%	45.2	34.76%	45.2	36.47%	129.9	123.8	95.31%
成長	1.93%		2.10%		3.33%		3.33%		2.41%	2.54%	
99											
Q1 值	21.0	66.46%	19.7	65.01%	10.6	33.54%	10.6	34.99%	31.6	30.3	95.85%
成長	3.23%		5.02%		-2.62%		-2.62%		1.19%	2.21%	
Q2 值	22.3	66.49%	20.5	64.60%	11.3	33.51%	11.3	35.40%	33.6	31.8	94.64%
成長	3.79%		3.73%		-4.03%		-4.03%		1.03%	0.84%	
Q3 值	21.8	65.97%	20.1	64.05%	11.3	34.03%	11.3	35.95%	33.1	31.4	94.67%
成長	4.01%		4.07%		-2.47%		-2.47%		1.71%	1.62%	
Q4 值	22.3	66.06%	20.9	64.66%	11.4	33.94%	11.4	35.34%	33.7	32.4	96.03%
成長	1.65%		0.47%		4.04%		4.04%		2.45%	1.70%	
小計 值	87.4	66.24%	81.2	64.58%	44.6	33.76%	44.6	35.42%	132.0	125.8	95.29%
成長	3.16%		3.26%		-1.33%		-1.33%		1.60%	1.58%	
100											
Q1 值	21.5	65.76%	19.5	63.55%	11.2	34.24%	11.2	36.45%	32.7	30.8	93.95%
成長	2.56%		-0.69%		5.80%		5.80%		3.64%	1.58%	
Q2 值	22.4	66.09%	21.2	64.80%	11.5	33.91%	11.5	35.20%	34.0	32.7	96.33%
成長	0.47%		3.21%		2.32%		2.32%		1.09%	2.90%	
Q3 值	22.1	65.39%	20.3	63.50%	11.7	34.61%	11.7	36.50%	33.8	32.0	94.82%
成長	1.02%		1.18%		3.64%		3.64%		1.91%	2.07%	
Q4 值	22.7	66.07%	21.7	65.00%	11.7	33.93%	11.7	35.00%	34.4	33.4	96.92%
成長	2.19%		3.66%		2.13%		2.13%		2.17%	3.12%	
小計 值	88.8	65.83%	82.8	64.23%	46.1	34.17%	46.1	35.77%	134.9	128.8	95.53%
成長	1.54%		1.88%		3.43%		3.43%		2.18%	2.43%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表4-1：全民健康保險醫療服務核定醫療點數及費用統計\_醫學中心

年季	項目	浮動點值				固定點值				合計		
		核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96	Q1 值	172.0	58.99%	155.3	56.50%	119.6	41.01%	119.6	43.50%	291.6	274.9	94.28%
	成長	7.52%		10.67%		-1.67%		-1.67%		3.55%	4.94%	
	Q2 值	181.9	58.93%	168.2	57.02%	126.7	41.07%	126.7	42.98%	308.6	294.9	95.56%
	成長	6.19%		9.61%		-2.30%		-2.30%		2.53%	4.15%	
	Q3 值	181.1	59.06%	165.8	56.91%	125.5	40.94%	125.5	43.09%	306.6	291.3	95.00%
	成長	4.02%		8.23%		-5.71%		-5.71%		-0.20%	1.75%	
	Q4 值	183.5	59.05%	167.2	56.78%	127.2	40.95%	127.2	43.22%	310.7	294.4	94.75%
	成長	4.14%		5.41%		-3.41%		-3.41%		0.91%	1.41%	
	小計 值	718.4	59.01%	656.4	56.81%	499.1	40.99%	499.1	43.19%	1,217.5	1,155.5	94.90%
	成長	5.42%		8.41%		-3.32%		-3.32%		1.65%	3.01%	
97	Q1 值	176.3	57.99%	158.9	55.43%	127.7	42.01%	127.7	44.57%	304.1	286.6	94.26%
	成長	2.53%		2.30%		6.82%		6.82%		4.29%	4.26%	
	Q2 值	188.0	58.35%	173.1	56.33%	134.2	41.65%	134.2	43.67%	322.2	307.4	95.38%
	成長	3.40%		2.97%		5.91%		5.91%		4.43%	4.23%	
	Q3 值	186.4	57.96%	167.3	55.32%	135.2	42.04%	135.2	44.68%	321.5	302.5	94.08%
	成長	2.92%		0.95%		7.68%		7.68%		4.87%	3.85%	
	Q4 值	188.7	57.89%	167.0	54.88%	137.3	42.11%	137.3	45.12%	326.1	304.3	93.33%
	成長	2.86%		-0.11%		7.92%		7.92%		4.93%	3.36%	
	小計 值	739.5	58.05%	666.4	55.49%	534.4	41.95%	534.4	44.51%	1,273.9	1,200.8	94.26%
	成長	2.93%		1.52%		7.09%		7.09%		4.63%	3.92%	
98	Q1 值	179.5	57.86%	163.6	55.57%	130.8	42.14%	130.8	44.43%	310.3	294.3	94.86%
	成長	1.81%		2.96%		2.38%		2.38%		2.05%	2.70%	
	Q2 值	192.9	58.04%	176.6	55.88%	139.4	41.96%	139.4	44.12%	332.3	316.0	95.09%
	成長	2.57%		1.97%		3.88%		3.88%		3.12%	2.81%	
	Q3 值	191.7	57.97%	169.0	54.88%	138.9	42.03%	138.9	45.12%	330.6	307.9	93.14%
	成長	2.83%		0.98%		2.80%		2.80%		2.82%	1.79%	
	Q4 值	202.5	59.47%	179.3	56.51%	138.0	40.53%	138.0	43.49%	340.5	317.3	93.19%
	成長	7.27%		7.35%		0.50%		0.50%		4.42%	4.26%	
	小計 值	766.5	58.35%	688.4	55.72%	547.1	41.65%	547.1	44.28%	1,313.7	1,235.5	94.05%
	成長	3.65%		3.31%		2.38%		2.38%		3.12%	2.89%	
99	Q1 值	188.7	59.49%	171.1	57.11%	128.5	40.51%	128.5	42.89%	317.2	299.6	94.45%
	成長	5.10%		4.59%		-1.75%		-1.75%		2.21%	1.77%	
	Q2 值	201.3	59.76%	185.3	57.75%	135.6	40.24%	135.6	42.25%	336.8	320.9	95.26%
	成長	4.37%		4.95%		-2.78%		-2.78%		1.37%	1.54%	
	Q3 值	201.7	59.46%	181.6	56.91%	137.5	40.54%	137.5	43.09%	339.2	319.1	94.08%
	成長	5.23%		7.47%		-1.02%		-1.02%		2.60%	3.64%	
	Q4 值	205.1	59.23%	182.7	56.40%	141.2	40.77%	141.2	43.60%	346.3	323.9	93.51%
	成長	1.32%		1.89%		2.32%		2.32%		1.72%	2.08%	
	小計 值	796.8	59.48%	720.7	57.04%	542.8	40.52%	542.8	42.96%	1,339.5	1,263.4	94.32%
	成長	3.95%		4.69%		-0.80%		-0.80%		1.97%	2.26%	
100	Q1 值	195.4	58.99%	168.6	55.38%	135.8	41.01%	135.8	44.62%	331.2	304.4	91.91%
	成長	3.55%		-1.47%		5.72%		5.72%		4.43%	1.61%	
	Q2 值	209.9	59.31%	185.0	56.23%	144.0	40.69%	144.0	43.77%	353.9	329.0	92.97%
	成長	4.27%		-0.16%		6.24%		6.24%		5.06%	2.54%	
	Q3 值	209.5	58.80%	181.0	55.22%	146.8	41.20%	146.8	44.78%	356.3	327.8	92.01%
	成長	3.86%		-0.34%		6.73%		6.73%		5.03%	2.71%	
	Q4 值	212.4	58.92%	185.9	55.65%	148.1	41.08%	148.1	44.35%	360.5	334.0	92.63%
	成長	3.56%		1.76%		4.90%		4.90%		4.11%	3.13%	
	小計 值	827.2	59.00%	720.5	55.63%	574.7	41.00%	574.7	44.37%	1,401.9	1,295.2	92.39%
	成長	3.82%		-0.03%		5.89%		5.89%		4.66%	2.51%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表4-2：全民健康保險醫療服務核定醫療點數及費用統計\_區域醫院

年季項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	168.1	64.35%	152.6	62.11%	93.1	35.65%	93.1	37.89%	261.2	245.8	94.10%
成長	3.78%		5.40%		-3.06%		-3.06%		1.23%	2.02%	
Q2 值	177.4	64.36%	166.0	62.81%	98.3	35.64%	98.3	37.19%	275.7	264.2	95.84%
成長	3.07%		6.50%		-3.61%		-3.61%		0.59%	2.50%	
Q3 值	175.9	64.35%	161.2	62.32%	97.4	35.65%	97.4	37.68%	273.4	258.6	94.61%
成長	7.57%		10.61%		-0.85%		-0.85%		4.41%	5.99%	
Q4 值	181.3	64.62%	165.7	62.54%	99.3	35.38%	99.3	37.46%	280.6	265.0	94.45%
成長	9.42%		9.19%		2.55%		2.54%		6.88%	6.60%	
小計 值	702.7	64.42%	645.5	62.45%	388.1	35.58%	388.1	37.55%	1,090.8	1,033.6	94.76%
成長	5.94%		7.92%		-1.27%		-1.27%		3.26%	4.27%	
97											
Q1 值	177.8	63.56%	160.9	61.22%	102.0	36.44%	102.0	38.78%	279.8	262.9	93.96%
成長	5.82%		5.44%		9.49%		9.49%		7.13%	6.97%	
Q2 值	191.7	63.92%	177.8	62.17%	108.2	36.08%	108.2	37.83%	299.9	286.1	95.38%
成長	8.04%		7.16%		10.13%		10.13%		8.78%	8.26%	
Q3 值	191.5	63.55%	172.6	61.11%	109.8	36.45%	109.8	38.89%	301.3	282.4	93.72%
成長	8.84%		7.04%		12.70%		12.70%		10.22%	9.18%	
Q4 值	196.4	63.30%	175.0	60.59%	113.9	36.70%	113.9	39.41%	310.2	288.9	93.12%
成長	8.32%		5.62%		14.70%		14.70%		10.58%	9.02%	
小計 值	757.4	63.58%	686.4	61.27%	433.9	36.42%	433.9	38.73%	1,191.3	1,120.3	94.04%
成長	7.78%		6.33%		11.79%		11.79%		9.21%	8.38%	
98											
Q1 值	189.7	63.19%	173.6	61.11%	110.5	36.81%	110.5	38.89%	300.1	284.0	94.64%
成長	6.65%		7.84%		8.37%		8.37%		7.27%	8.04%	
Q2 值	204.3	63.43%	187.4	61.41%	117.8	36.57%	117.8	38.59%	322.1	305.2	94.77%
成長	6.57%		5.40%		8.81%		8.81%		7.38%	6.69%	
Q3 值	203.8	63.19%	180.4	60.32%	118.7	36.81%	118.7	39.68%	322.5	299.2	92.76%
成長	6.44%		4.57%		8.10%		8.10%		7.05%	5.95%	
Q4 值	211.0	65.23%	188.9	62.67%	112.5	34.77%	112.5	37.33%	323.5	301.4	93.15%
成長	7.47%		7.91%		-1.19%		-1.19%		4.29%	4.32%	
小計 值	808.8	63.77%	730.3	61.38%	459.5	36.23%	459.5	38.62%	1,268.3	1,189.8	93.81%
成長	6.79%		6.40%		5.90%		5.90%		6.46%	6.21%	
99											
Q1 值	203.2	64.96%	185.1	62.81%	109.6	35.04%	109.6	37.19%	312.8	294.7	94.21%
成長	7.15%		6.64%		-0.80%		-0.80%		4.22%	3.75%	
Q2 值	217.6	65.17%	200.7	63.32%	116.3	34.83%	116.3	36.68%	333.9	317.1	94.96%
成長	6.50%		7.09%		-1.24%		-1.24%		3.67%	3.88%	
Q3 值	217.6	64.91%	196.2	62.52%	117.6	35.09%	117.6	37.48%	335.1	313.8	93.62%
成長	6.74%		8.72%		-0.96%		-0.96%		3.91%	4.88%	
Q4 值	220.5	64.67%	196.3	61.97%	120.5	35.33%	120.5	38.03%	341.0	316.8	92.90%
成長	4.50%		3.95%		7.09%		7.09%		5.40%	5.12%	
小計 值	858.9	64.93%	778.4	62.65%	464.0	35.07%	464.0	37.35%	1,322.9	1,242.3	93.91%
成長	6.19%		6.57%		0.98%		0.98%		4.30%	4.41%	
100											
Q1 值	220.3	64.48%	189.7	60.98%	121.4	35.52%	121.4	39.02%	341.7	311.1	91.05%
成長	8.42%		2.50%		10.76%		10.76%		9.24%	5.57%	
Q2 值	234.0	64.74%	207.4	61.95%	127.4	35.26%	127.4	38.05%	361.4	334.9	92.65%
成長	7.54%		3.33%		9.56%		9.56%		8.25%	5.62%	
Q3 值	233.9	64.44%	202.5	61.08%	129.1	35.56%	129.1	38.92%	363.0	331.6	91.35%
成長	7.51%		3.23%		9.76%		9.76%		8.30%	5.68%	
Q4 值	236.4	64.69%	207.8	61.71%	129.0	35.31%	129.0	38.29%	365.3	336.8	92.19%
成長	7.17%		5.86%		7.06%		7.06%		7.13%	6.32%	
小計 值	924.6	64.59%	807.5	61.44%	506.9	35.41%	506.9	38.56%	1,431.5	1,314.4	91.82%
成長	7.65%		3.75%		9.25%		9.25%		8.21%	5.80%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用



表4-3：全民健康保險醫療服務核定醫療點數及費用統計\_地區醫院

年季	項目	浮動點值				固定點值				合計		
		核定醫療點數(億)	佔率	核定費用(億)	佔率	核定醫療點數(億)	佔率	核定費用(億)	佔率	核定醫療點數(億)-A	核定費用(億)-B	比率(B/A)
96	Q1 值	112.4	69.17%	102.5	67.18%	50.1	30.83%	50.1	32.82%	162.4	152.6	93.92%
	成長	1.18%		2.80%		-2.87%		-2.87%		-0.10%	0.87%	
	Q2 值	118.7	69.46%	111.3	68.07%	52.2	30.54%	52.2	31.93%	170.9	163.5	95.66%
	成長	2.69%		5.53%		-3.19%		-3.19%		0.82%	2.58%	
	Q3 值	119.2	69.77%	109.8	68.00%	51.7	30.23%	51.7	32.00%	170.9	161.4	94.45%
	成長	1.95%		4.39%		-7.32%		-7.32%		-1.04%	0.33%	
	Q4 值	121.1	70.03%	111.6	68.29%	51.8	29.97%	51.8	31.71%	173.0	163.4	94.49%
	成長	2.30%		2.20%		-5.95%		-5.95%		-0.32%	-0.53%	
	小計 值	471.4	69.62%	435.1	67.89%	205.8	30.38%	205.8	32.11%	677.2	640.9	94.64%
	成長	2.04%		3.73%		-4.88%		-4.88%		-0.17%	0.80%	
97	Q1 值	111.6	69.68%	101.5	67.64%	48.6	30.32%	48.6	32.36%	160.2	150.1	93.68%
	成長	-0.66%		-0.95%		-3.03%		-3.03%		-1.39%	-1.63%	
	Q2 值	114.4	70.38%	106.9	68.93%	48.2	29.62%	48.2	31.07%	162.6	155.0	95.33%
	成長	-3.58%		-3.98%		-7.73%		-7.73%		-4.85%	-5.17%	
	Q3 值	114.9	70.26%	104.4	68.22%	48.6	29.74%	48.6	31.78%	163.5	153.0	93.60%
	成長	-3.66%		-4.87%		-5.86%		-5.86%		-4.33%	-5.18%	
	Q4 值	117.1	69.87%	105.5	67.64%	50.5	30.13%	50.5	32.36%	167.6	156.0	93.09%
	成長	-3.32%		-5.43%		-2.58%		-2.58%		-3.10%	-4.53%	
	小計 值	458.1	70.05%	418.3	68.11%	195.8	29.95%	195.8	31.89%	653.9	614.2	93.92%
	成長	-2.84%		-3.86%		-4.82%		-4.82%		-3.44%	-4.17%	
98	Q1 值	110.6	69.94%	101.9	68.18%	47.5	30.06%	47.5	31.82%	158.1	149.4	94.47%
	成長	-0.92%		0.34%		-2.12%		-2.12%		-1.28%	-0.46%	
	Q2 值	116.9	70.24%	107.7	68.50%	49.5	29.76%	49.5	31.50%	166.5	157.3	94.48%
	成長	2.17%		0.82%		2.88%		2.88%		2.38%	1.46%	
	Q3 值	117.9	70.03%	105.1	67.58%	50.4	29.97%	50.4	32.42%	168.3	155.5	92.43%
	成長	2.59%		0.67%		3.70%		3.70%		2.92%	1.64%	
	Q4 值	120.6	71.89%	108.5	69.70%	47.2	28.11%	47.2	30.30%	167.8	155.7	92.79%
	成長	3.00%		2.84%		-6.57%		-6.57%		0.12%	-0.21%	
	小計 值	466.0	70.53%	423.2	68.49%	194.7	29.47%	194.7	31.51%	660.7	617.9	93.53%
	成長	1.74%		1.18%		-0.60%		-0.60%		1.04%	0.61%	
99	Q1 值	112.4	72.20%	102.5	70.30%	43.3	27.80%	43.3	29.70%	155.7	145.8	93.60%
	成長	1.65%		0.60%		-8.93%		-8.93%		-1.53%	-2.43%	
	Q2 值	120.2	72.35%	110.5	70.65%	45.9	27.65%	45.9	29.35%	166.1	156.4	94.20%
	成長	2.77%		2.59%		-7.30%		-7.30%		-0.23%	-0.53%	
	Q3 值	119.9	72.33%	108.5	70.27%	45.9	27.67%	45.9	29.73%	165.8	154.3	93.09%
	成長	1.75%		3.19%		-9.02%		-9.02%		-1.48%	-0.77%	
	Q4 值	121.5	72.08%	108.6	69.78%	47.0	27.92%	47.0	30.22%	168.5	155.7	92.37%
	成長	0.69%		0.07%		-0.29%		-0.29%		0.42%	-0.04%	
	小計 值	474.0	72.24%	430.1	70.25%	182.1	27.76%	182.1	29.75%	656.1	612.2	93.31%
	成長	1.71%		1.61%		-6.44%		-6.44%		-0.70%	-0.92%	
100	Q1 值	112.1	72.09%	97.2	69.14%	43.4	27.91%	43.4	30.86%	155.5	140.6	90.43%
	成長	-0.29%		-5.12%		0.23%		0.23%		-0.14%	-3.53%	
	Q2 值	118.2	72.45%	104.7	69.97%	45.0	27.55%	45.0	30.03%	163.2	149.7	91.73%
	成長	-1.61%		-5.25%		-2.11%		-2.11%		-1.75%	-4.33%	
	Q3 值	117.7	72.28%	102.6	69.44%	45.1	27.72%	45.1	30.56%	162.8	147.7	90.72%
	成長	-1.87%		-5.44%		-1.64%		-1.64%		-1.81%	-4.31%	
	Q4 值	118.4	72.37%	104.7	69.83%	45.2	27.63%	45.2	30.17%	163.6	149.9	91.59%
	成長	-2.50%		-3.63%		-3.87%		-3.87%		-2.88%	-3.71%	
	小計 值	466.4	72.30%	409.2	69.60%	178.7	27.70%	178.7	30.40%	645.1	587.9	91.13%
	成長	-1.59%		-4.86%		-1.89%		-1.89%		-1.67%	-3.98%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表4-4：全民健康保險醫療服務核定醫療點數及費用統計\_基層院所

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	276.1	84.59%	256.0	83.58%	50.3	15.41%	50.3	16.42%	326.4	306.3	93.83%
成長	5.14%		6.95%		-9.06%		-9.12%		2.67%	3.93%	
Q2 值	279.7	85.10%	266.9	84.49%	49.0	14.90%	49.0	15.51%	328.7	315.8	96.08%
成長	4.50%		5.21%		-13.83%		-12.41%		1.28%	2.02%	
Q3 值	277.8	85.40%	270.3	85.06%	47.5	14.60%	47.5	14.94%	325.3	317.7	97.69%
成長	3.25%		8.72%		-19.04%		-17.58%		-0.74%	3.77%	
Q4 值	297.4	85.36%	283.2	84.74%	51.0	14.64%	51.0	15.26%	348.3	334.1	95.92%
成長	7.49%		8.86%		-17.08%		-15.67%		3.02%	4.23%	
小計 值	1,131.0	85.12%	1,076.2	84.48%	197.7	14.88%	197.7	15.52%	1,328.7	1,274.0	95.88%
成長	5.11%		7.44%		-14.87%		-13.78%		1.56%	3.49%	
97											
Q1 值	279.4	82.54%	259.0	81.42%	59.1	17.46%	59.1	18.58%	338.5	318.1	93.98%
成長	1.19%		1.18%		17.48%		17.48%		3.70%	3.86%	
Q2 值	282.6	82.95%	269.8	82.29%	58.1	17.05%	58.1	17.71%	340.7	327.9	96.24%
成長	1.02%		1.10%		18.57%		18.57%		3.64%	3.81%	
Q3 值	280.3	83.19%	272.5	82.79%	56.6	16.81%	56.6	17.21%	337.0	329.1	97.66%
成長	0.92%		0.82%		19.26%		19.26%		3.60%	3.58%	
Q4 值	298.8	82.39%	277.8	81.31%	63.8	17.61%	63.8	18.69%	362.6	341.7	94.22%
成長	0.48%		-1.88%		25.23%		25.23%		4.10%	2.26%	
小計 值	1,141.1	82.76%	1,079.1	81.95%	237.6	17.24%	237.6	18.05%	1,378.8	1,316.8	95.50%
成長	0.90%		0.27%		20.18%		20.18%		3.77%	3.36%	
98											
Q1 值	289.2	82.08%	265.4	80.79%	63.1	17.92%	63.1	19.21%	352.3	328.5	93.24%
成長	3.51%		2.46%		6.83%		6.83%		4.09%	3.27%	
Q2 值	297.0	82.46%	276.1	81.38%	63.2	17.54%	63.2	18.62%	360.2	339.3	94.20%
成長	5.10%		2.35%		8.77%		8.77%		5.73%	3.48%	
Q3 值	297.4	82.64%	278.9	81.70%	62.5	17.36%	62.5	18.30%	359.9	341.4	94.88%
成長	6.08%		2.37%		10.31%		10.31%		6.79%	3.74%	
Q4 值	308.8	83.20%	294.5	82.53%	62.3	16.80%	62.3	17.47%	371.2	356.9	96.15%
成長	3.35%		6.00%		-2.35%		-2.35%		2.35%	4.44%	
小計 值	1,192.4	82.60%	1,115.0	81.62%	251.1	17.40%	251.1	18.38%	1,443.5	1,366.1	94.64%
成長	4.49%		3.32%		5.67%		5.67%		4.69%	3.75%	
99											
Q1 值	292.1	83.13%	279.0	82.48%	59.3	16.87%	59.3	17.52%	351.3	338.2	96.27%
成長	1.00%		5.13%		-6.11%		-6.11%		-0.27%	2.97%	
Q2 值	303.0	83.20%	285.6	82.36%	61.2	16.80%	61.2	17.64%	364.2	346.8	95.21%
成長	2.03%		3.43%		-3.14%		-3.14%		1.12%	2.21%	
Q3 值	304.4	83.41%	281.1	82.28%	60.5	16.59%	60.5	17.72%	365.0	341.6	93.60%
成長	2.37%		0.76%		-3.08%		-3.08%		1.43%	0.06%	
Q4 值	314.9	82.92%	301.2	82.28%	64.9	17.08%	64.9	17.72%	379.8	366.0	96.38%
成長	1.97%		2.26%		4.02%		4.02%		2.31%	2.57%	
小計 值	1,214.4	83.16%	1,146.8	82.35%	245.8	16.84%	245.8	17.65%	1,460.3	1,392.7	95.37%
成長	1.85%		2.86%		-2.10%		-2.10%		1.16%	1.95%	
100											
Q1 值	310.1	82.54%	275.4	80.76%	65.6	17.46%	65.6	19.24%	375.7	341.1	90.77%
成長	6.18%		-1.27%		10.71%		10.71%		6.94%	0.83%	
Q2 值	309.7	82.98%	285.2	81.79%	63.5	17.02%	63.5	18.21%	373.2	348.7	93.44%
成長	2.20%		-0.14%		3.78%		3.78%		2.46%	0.56%	
Q3 值	311.0	83.29%	281.8	81.87%	62.4	16.71%	62.4	18.13%	373.4	344.2	92.18%
成長	2.15%		0.25%		3.08%		3.08%		2.31%	0.76%	
Q4 值	323.2	83.02%	306.8	82.27%	66.1	16.98%	66.1	17.73%	389.3	372.9	95.78%
成長	2.64%		1.87%		1.96%		1.96%		2.53%	1.88%	
小計 值	1,254.0	82.96%	1,149.2	81.69%	257.6	17.04%	257.6	18.31%	1,511.7	1,406.9	93.07%
成長	3.26%		0.21%		4.80%		4.80%		3.52%	1.02%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申覆、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表4-5：全民健康保險醫療服務核定醫療點數及費用統計\_交付機構

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
96											
Q1 值	8.0	20.90%	7.3	19.40%	30.3	79.10%	30.3	80.60%	38.3	37.6	98.14%
成長	663.87%		719.62%		-20.42%		-20.42%		-2.09%	-3.52%	
Q2 值	7.8	20.39%	7.4	19.49%	30.5	79.61%	30.5	80.51%	38.4	37.9	98.87%
成長	584.43%		619.69%		-15.42%		-15.42%		2.99%	2.15%	
Q3 值	7.5	19.90%	7.2	19.32%	30.2	80.10%	30.2	80.68%	37.7	37.4	99.27%
成長	495.62%		562.57%		-14.40%		-14.40%		3.18%	2.91%	
Q4 值	8.3	20.46%	7.9	19.68%	32.2	79.54%	32.2	80.32%	40.4	40.0	99.03%
成長	537.81%		586.60%		-12.70%		-12.70%		6.03%	5.41%	
小計 值	31.6	20.42%	29.8	19.47%	123.2	79.58%	123.2	80.53%	154.7	152.9	98.83%
成長	565.64%		616.93%		-15.79%		-15.79%		2.49%	1.69%	
97											
Q1 值	8.0	18.98%	7.4	17.76%	34.3	81.02%	34.3	82.24%	42.3	41.7	98.52%
成長	0.51%		1.72%		13.34%		13.34%		10.66%	11.09%	
Q2 值	7.8	18.39%	7.6	17.94%	34.8	81.61%	34.8	82.06%	42.6	42.4	99.45%
成長	0.13%		2.82%		13.81%		13.81%		11.02%	11.67%	
Q3 值	7.5	17.39%	7.4	17.32%	35.4	82.61%	35.4	82.68%	42.9	42.8	99.92%
成長	-0.62%		2.68%		17.33%		17.33%		13.76%	14.50%	
Q4 值	8.4	17.52%	7.7	16.32%	39.7	82.48%	39.7	83.68%	48.1	47.5	98.57%
成長	1.97%		-1.70%		23.48%		23.48%		19.08%	18.52%	
小計 值	31.8	18.05%	30.2	17.31%	144.2	81.95%	144.2	82.69%	176.0	174.4	99.10%
成長	0.53%		1.32%		17.08%		17.08%		13.70%	14.01%	
98											
Q1 值	8.1	16.28%	7.5	15.22%	41.7	83.72%	41.7	84.78%	49.9	49.2	98.76%
成長	0.95%		1.18%		21.68%		21.68%		17.74%	18.04%	
Q2 值	8.1	15.84%	7.7	15.17%	43.2	84.16%	43.2	84.83%	51.3	50.9	99.21%
成長	3.75%		1.59%		24.24%		24.24%		20.47%	20.18%	
Q3 值	8.1	15.22%	7.6	14.47%	45.1	84.78%	45.1	85.53%	53.2	52.7	99.12%
成長	8.55%		2.76%		27.30%		27.30%		24.04%	23.05%	
Q4 值	8.9	17.86%	8.5	17.26%	40.8	82.14%	40.8	82.74%	49.6	49.3	99.27%
成長	5.11%		9.77%		2.68%		2.68%		3.11%	3.84%	
小計 值	33.2	16.28%	31.3	15.51%	170.8	83.72%	170.8	84.49%	204.0	202.1	99.09%
成長	4.53%		3.88%		18.44%		18.44%		15.93%	15.92%	
99											
Q1 值	8.4	16.45%	8.3	16.26%	42.5	83.55%	42.5	83.74%	50.9	50.8	99.77%
成長	3.15%		10.12%		1.85%		1.85%		2.06%	3.11%	
Q2 值	8.9	16.51%	8.2	15.42%	44.7	83.49%	44.7	84.58%	53.6	52.9	98.71%
成長	8.91%		5.71%		3.62%		3.62%		4.46%	3.94%	
Q3 值	8.9	16.39%	8.0	14.96%	45.5	83.61%	45.5	85.04%	54.4	53.5	98.32%
成長	10.19%		4.96%		0.92%		0.92%		2.33%	1.50%	
Q4 值	9.5	16.33%	9.1	15.84%	48.6	83.67%	48.6	84.16%	58.0	57.7	99.42%
成長	6.85%		7.48%		19.09%		19.09%		16.90%	17.09%	
小計 值	35.6	16.42%	33.6	15.62%	181.3	83.58%	181.3	84.38%	216.9	214.9	99.05%
成長	7.26%		7.06%		6.17%		6.17%		6.35%	6.31%	
100											
Q1 值	9.8	15.87%	8.3	13.80%	51.7	84.13%	51.7	86.20%	61.4	60.0	97.59%
成長	16.51%		0.24%		21.56%		21.56%		20.73%	18.09%	
Q2 值	9.5	15.57%	8.6	14.20%	51.7	84.43%	51.7	85.80%	61.3	60.3	98.41%
成長	7.77%		4.97%		15.64%		15.64%		14.34%	14.00%	
Q3 值	9.4	15.12%	8.3	13.59%	52.7	84.88%	52.7	86.41%	62.0	60.9	98.23%
成長	5.17%		3.46%		15.72%		15.72%		13.99%	13.89%	
Q4 值	10.1	16.02%	9.6	15.30%	53.1	83.98%	53.1	84.70%	63.3	62.7	99.15%
成長	6.97%		5.00%		9.45%		9.45%		9.04%	8.74%	
小計 值	38.8	15.65%	34.7	14.23%	209.2	84.35%	209.2	85.77%	248.0	243.9	98.35%
成長	8.96%		3.45%		15.39%		15.39%		14.34%	13.53%	

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※層級別中不含處方釋出之醫療點數及費用

Memo:96年起藥服費改為浮動，所以96Q1點數有Shift的現象(釋出大多數在西基，所以點數不大，但rate較明顯波動)