

全民健康保險醫療服務核定點數及費用統計 - 報表清單

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全民健康保險醫療服務核定點數及費用統計說明

一、報表產製源起：

1. 總額支付制度全面實施後醫療點數無法充分反應實際醫療費用狀況
2. 配合各界紛紛要求以實際醫療費用產製相關統計之需求

二、設計架構：

1. 配合各總額共通性之分配架構，將費用區分為浮動點值及固定點值兩部分來呈現
2. 配合申報醫療點數概念，統計以當季核定之送核、補報資料為統計基礎

三、製表週期及資料年：

1. 配合總額結算時點每季產製
2. 總額結算檔案建製始於93年，本系列資料自93年第一季起開始呈現
3. 本資料每季結算後產製，維持2年各季資料及3年之年資料

四、產製報表

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3. 分局別醫療服務核定醫療點數及費用統計

五、資料來源及處理

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)
2. 資料處理：
 - ※本表僅含當季核定之送核、補報資料
 - ※本表不含申復、爭議審議等之核定醫療點數及費用
 - ※本表不含代辦、總額外及追扣、補付付款之項目
 - ※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份
 - ※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份
 - ※層級別中不含處方釋出之醫療點數及費用

[illegible]

表1：全民健康保險醫療服務核定醫療點數及費用統計_總表

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔 率	核定費用 (億)	佔 率	核定醫療 點數(億)	佔 率	核定費用 (億)	佔 率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	726.4	71.72%	635.3	68.92%	286.5	28.28%	286.5	31.08%	1012.9	921.9	91.01%
Q2 值	766.8	72.21%	669.3	69.40%	295.1	27.79%	295.1	30.60%	1061.9	964.4	90.82%
Q3 值	785.9	73.34%	694.9	70.85%	285.7	26.66%	285.8	29.15%	1071.6	980.8	91.52%
Q4 值	810.6	72.93%	702.5	70.00%	300.9	27.07%	301.1	30.00%	1111.5	1003.6	90.29%
小計 值	3089.7	72.57%	2702.1	69.81%	1168.1	27.43%	1168.6	30.19%	4257.9	3870.6	90.91%
2005											
Q1 值	700.9	65.76%	589.8	61.77%	364.9	34.24%	365.1	38.23%	1065.8	954.9	89.59%
成長	-3.51%		-7.16%		27.39%		27.41%		5.22%	3.59%	
Q2 值	734.1	66.33%	635.8	63.04%	372.6	33.67%	372.8	36.96%	1106.7	1008.5	91.13%
成長	-4.27%		-5.01%		26.27%		26.30%		4.22%	4.57%	
Q3 值	719.1	66.21%	627.6	63.10%	366.9	33.79%	367.1	36.90%	1086.0	994.7	91.60%
成長	-8.51%		-9.69%		28.42%		28.42%		1.34%	1.42%	
Q4 值	726.4	66.09%	636.2	63.04%	372.8	33.91%	373.0	36.96%	1099.2	1009.1	91.81%
成長	-10.39%		-9.45%		23.89%		23.89%		-1.11%	0.55%	
小計 值	2880.4	66.10%	2489.4	62.75%	1477.2	33.90%	1477.9	37.25%	4357.6	3967.2	91.04%
成長	-6.77%		-7.87%		26.46%		26.47%		2.34%	2.50%	
2006											
Q1 值	696.6	65.77%	625.1	63.29%	362.6	34.23%	362.6	36.71%	1059.2	987.7	93.25%
成長	-0.62%		5.97%		-0.65%		-0.67%		-0.63%	3.43%	
Q2 值	727.8	65.79%	669.4	63.93%	378.5	34.21%	377.6	36.07%	1106.4	1047.0	94.63%
成長	-0.85%		5.29%		1.59%		1.30%		-0.03%	3.81%	
Q3 值	724.9	65.55%	653.7	63.24%	381.1	34.45%	380.0	36.76%	1106.0	1033.7	93.47%
成長	0.81%		4.16%		3.86%		3.53%		1.84%	3.92%	
Q4 值	738.2	65.90%	680.8	64.12%	382.0	34.10%	380.9	35.88%	1120.2	1061.8	94.78%
成長	1.63%		7.02%		2.46%		2.13%		1.91%	5.22%	
小計 值	2887.6	65.75%	2629.0	63.65%	1504.1	34.25%	1501.2	36.35%	4391.7	4130.1	94.04%
成長	0.25%		5.61%		1.82%		1.58%		0.78%	4.11%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

BUG_DEPT	DECIDE_YEA	DECIDE_	FLO_DOT	FLO_AMT
1	2004	Q1	71.41867395	67.46941772
1	2004	Q2	75.65125577	72.57198841
1	2004	Q3	78.75169372	78.18203358
1	2004	Q4	79.78396874	76.15766791
1	2005	Q1	73.64844638	70.43117253
1	2005	Q2	77.51405888	75.79027921
1	2005	Q3	79.13729852	80.78551309
1	2005	Q4	78.43546745	79.57463438
2	2004	Q1	28.60963185	28.66653107
2	2004	Q2	33.32562451	28.39836336
2	2004	Q3	33.65681723	27.36254795
2	2004	Q4	35.24347192	29.39396741
2	2005	Q1	30.37474787	28.74926403
2	2005	Q2	33.81696876	29.61497875
2	2005	Q3	31.94658726	29.49370589
2	2005	Q4	31.59827838	31.57340036
3	2004	Q1	134.6861569	117.6831153
3	2004	Q2	135.2955132	120.010546
3	2004	Q3	138.7472693	112.7926969
3	2004	Q4	152.7586456	116.949157
3	2005	Q1	148.5306127	110.4635668
3	2005	Q2	149.2396157	115.9195217
3	2005	Q3	141.5276869	116.0454251
3	2005	Q4	150.3056062	123.6290091
4	2004	Q1	432.9567046	366.1339958
4	2004	Q2	463.0638751	389.5085068
4	2004	Q3	474.5193642	418.1090826
4	2004	Q4	481.4672995	420.4977249
4	2005	Q1	387.5639007	321.0630726
4	2005	Q2	410.5320085	351.710024
4	2005	Q3	401.7142214	338.7625139
4	2005	Q4	400.4736864	337.7458116
5	2004	Q1	58.76091232	55.37565848
5	2004	Q2	59.45913122	58.80571283
5	2004	Q3	60.2356739	58.46396185
5	2004	Q4	61.35341611	59.53070196
5	2005	Q1	60.7820238	59.13992935
5	2005	Q2	62.98644456	62.73097091
5	2005	Q3	64.7301248	62.5136308
5	2005	Q4	65.58604198	63.63882564
1	2006	Q1	74.66557226	71.64835752
2	2006	Q1	28.48379963	30.28871927
3	2006	Q1	142.94828	121.7712434
4	2006	Q1	386.2273644	339.9820622
5	2006	Q1	64.26275362	61.38449172
1	2006	Q2	77.64817194	76.95951379
2	2006	Q2	31.15466268	31.00237881
3	2006	Q2	142.0400919	129.002162

4	2006	Q2	411.0870445	367.3435128
5	2006	Q2	65.91377239	65.06608964
BUG_DEPT	DECIDE_YEAR	DECIDE_Q	FLO_DOT	FLO_AMT
1	2006	Q3	81.61241379	82.4806483
2	2006	Q3	32.06295787	29.82976312
3	2006	Q3	138.4828422	120.0602765
4	2006	Q3	405.6277255	356.5125441
5	2006	Q3	67.12395118	64.80693643
BUG_DEPT	DECIDE_YEAR	DECIDE_Q	FLO_DOT	FLO_AMT
1	2006	Q4	79.358275	79.22578185
2	2006	Q4	32.1895055	32.21686985
3	2006	Q4	147.4527717	131.4139624
4	2006	Q4	412.0582774	372.0561023
5	2006	Q4	67.17261534	65.91733918

NFLO_DOT	NFLO_AMT
1.07098644	1.07132018
1.18748702	1.19122382
1.33146645	1.33631219
1.44020878	1.4408047
1.05856678	1.0645839
1.170751	1.18171257
1.21014401	1.22066153
1.20388294	1.21566785
11.71452826	11.71452826
13.18185876	13.18185876
13.67872806	13.67872806
14.60349123	14.60349123
13.24801444	13.24801444
13.68858105	13.68858105
13.13049828	13.13049828
13.42512568	13.42512568
69.55097691	69.60218694
69.05463189	69.11385807
70.95501773	71.09760977
80.26976696	80.44290742
81.73012685	81.85878766
78.91491079	79.05435285
73.25801339	73.43753036
79.25551623	79.44459044
201.795204	201.795204
209.2308309	209.2308309
197.2082015	197.2082015
201.9876921	201.9876921
266.2690475	266.2690475
276.1038729	276.1038729
276.4566954	276.4566954
275.992459	275.992459
2.33910635	2.33910635
2.42827825	2.42827825
2.5245553	2.5245553
2.58060485	2.58060485
2.61577304	2.61577304
2.73092829	2.73092829
2.84146333	2.84146333
2.89264514	2.89264514
1.48966249	1.56067066
12.42400443	12.42400443
75.76293473	75.73098804
268.9219655	268.9219655
3.96856648	3.96856648
1.8017332	1.9556855
12.91293404	12.91293404
74.02879358	72.95446103

285.6053327	285.6053327
4.17803818	4.17803818
NFLO_DOT	NFLO_AMT
1.52230975	1.57886687
13.56367346	13.56367346
73.97179764	72.88181604
287.610303	287.610303
4.39466715	4.39466715
NFLO_DOT	NFLO_AMT
1.77316382	1.91625844
13.96543976	13.96543976
77.40344471	76.23647587
284.2395289	284.2395289
4.57302628	4.57302628

表2-1：全民健康保險醫療服務核定醫療點數及費用統計_牙醫

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	71.4	98.52%	67.5	98.44%	1.1	1.48%	1.1	1.56%	72.5	68.5	94.55%
Q2 值	75.7	98.45%	72.6	98.39%	1.2	1.55%	1.2	1.61%	76.8	73.8	96.00%
Q3 值	78.8	98.34%	78.2	98.32%	1.3	1.66%	1.3	1.68%	80.1	79.5	99.29%
Q4 值	79.8	98.23%	76.2	98.14%	1.4	1.77%	1.4	1.86%	81.2	77.6	95.54%
小計 值	305.6	98.38%	294.4	98.32%	5.0	1.62%	5.0	1.68%	310.6	299.4	96.39%
2005											
Q1 值	73.6	98.58%	70.4	98.51%	1.1	1.42%	1.1	1.49%	74.7	71.5	95.70%
成長	3.12%		4.39%		-1.16%		-0.63%		3.06%	4.31%	
Q2 值	77.5	98.51%	75.8	98.46%	1.2	1.49%	1.2	1.54%	78.7	77.0	97.82%
成長	2.46%		4.43%		-1.41%		-0.80%		2.40%	4.35%	
Q3 值	79.1	98.49%	80.8	98.51%	1.2	1.51%	1.2	1.49%	80.3	82.0	102.06%
成長	0.49%		3.33%		-9.11%		-8.65%		0.33%	3.13%	
Q4 值	78.4	98.49%	79.6	98.50%	1.2	1.51%	1.2	1.50%	79.6	80.8	101.45%
成長	-1.69%		12.98%		-16.41%		14.19%		-1.95%	4.11%	
小計 值	308.7	98.52%	306.6	98.50%	4.6	1.48%	4.7	1.50%	313.4	311.3	99.33%
成長	1.02%		4.14%		-7.69%		-7.08%		0.88%	3.96%	
2006											
Q1 值	74.7	98.04%	71.6	97.87%	1.5	1.96%	1.6	2.13%	76.2	73.2	96.13%
成長	1.38%		1.73%		40.72%		46.60%		1.94%	2.40%	
Q2 值	77.6	97.73%	77.0	97.52%	1.8	2.27%	2.0	2.48%	79.4	78.9	99.33%
成長	0.17%		1.54%		53.90%		65.50%		0.97%	2.52%	
Q3 值	81.6	98.17%	82.5	98.12%	1.5	1.83%	1.6	1.88%	83.1	84.1	101.11%
成長	3.13%		2.10%		25.80%		29.35%		3.47%	2.50%	
Q4 值	79.4	97.81%	79.2	97.64%	1.8	2.19%	1.9	2.36%	81.1	81.1	100.01%
成長	1.18%		-0.44%		47.29%		57.63%		1.87%	0.44%	
小計 值	313.3	97.94%	310.3	97.79%	6.6	2.06%	7.0	2.21%	319.9	317.3	99.20%
成長	1.47%		1.22%		41.86%		49.73%		2.07%	1.95%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

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※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表2-2：全民健康保險醫療服務核定醫療點數及費用統計_中醫

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔 率	核定費用 (億)	佔 率	核定醫療 點數(億)	佔 率	核定費用 (億)	佔 率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	28.6	70.95%	28.7	70.99%	11.7	29.05%	11.7	29.01%	40.3	40.4	100.14%
Q2 值	33.3	71.66%	28.4	68.30%	13.2	28.34%	13.2	31.70%	46.5	41.6	89.41%
Q3 值	33.7	71.10%	27.4	66.67%	13.7	28.90%	13.7	33.33%	47.3	41.0	86.70%
Q4 值	35.2	70.70%	29.4	66.81%	14.6	29.30%	14.6	33.19%	49.8	44.0	88.27%
小計 值	130.8	71.10%	113.8	68.16%	53.2	28.90%	53.2	31.84%	184.0	167.0	90.75%
2005											
Q1 值	30.4	69.63%	28.7	68.46%	13.2	30.37%	13.2	31.54%	43.6	42.0	96.27%
成長	6.17%		0.29%		13.09%		13.09%		8.18%	4.00%	
Q2 值	33.8	71.19%	29.6	68.39%	13.7	28.81%	13.7	31.61%	47.5	43.3	91.15%
成長	1.47%		4.28%		3.84%		3.84%		2.15%	4.14%	
Q3 值	31.9	70.87%	29.5	69.19%	13.1	29.13%	13.1	30.81%	45.1	42.6	94.56%
成長	-5.08%		7.79%		-4.01%		-4.01%		-4.77%	3.86%	
Q4 值	31.6	70.18%	31.6	70.17%	13.4	29.82%	13.4	29.83%	45.0	45.0	99.94%
成長	-10.34%		9.82%		1.34%		1.34%		3.21%	7.15%	
小計 值	127.7	70.48%	119.4	69.07%	53.5	29.52%	53.5	30.93%	181.2	172.9	95.42%
成長	-2.37%		4.93%		0.59%		0.59%		-1.51%	3.55%	
2006											
Q1 值	28.5	69.63%	30.3	70.91%	12.4	30.37%	12.4	29.09%	40.9	42.7	104.41%
成長	-6.23%		5.35%		-6.22%		-6.22%		-6.22%	1.70%	
Q2 值	31.2	70.70%	31.0	70.60%	12.9	29.30%	12.9	29.40%	44.1	43.9	99.65%
成長	-7.87%		4.68%		-5.67%		-5.67%		-7.24%	1.41%	
Q3 值	32.1	70.27%	29.8	68.74%	13.6	29.73%	13.6	31.26%	45.6	43.4	95.11%
成長	0.36%		1.14%		3.30%		3.30%		1.22%	1.80%	
Q4 值	32.2	69.74%	32.2	69.76%	14.0	30.26%	14.0	30.24%	46.2	46.2	100.06%
成長	1.87%		2.04%		4.02%		4.02%		2.51%	2.63%	
小計 值	123.9	70.09%	123.3	70.00%	52.9	29.91%	52.9	30.00%	176.8	176.2	99.69%
成長	-3.01%		3.27%		-1.17%		-1.17%		-2.47%	1.90%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表2-3：全民健康保險醫療服務核定醫療點數及費用統計_西醫基層

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	估 率	核定費用 (億)	估 率	核定醫療 點數(億)	估 率	核定費用 (億)	估 率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	134.7	65.95%	117.7	62.84%	69.6	34.05%	69.6	37.16%	204.2	187.3	91.70%
Q2 值	135.3	66.21%	120.0	63.46%	69.1	33.79%	69.1	36.54%	204.4	189.1	92.55%
Q3 值	138.7	66.16%	112.8	61.34%	71.0	33.84%	71.1	38.66%	209.7	183.9	87.69%
Q4 值	152.8	65.55%	116.9	59.25%	80.3	34.45%	80.4	40.75%	233.0	197.4	84.71%
小計 值	561.5	65.96%	467.4	61.69%	289.8	34.04%	290.3	38.31%	851.3	757.7	89.00%
2005											
Q1 值	148.5	64.51%	110.5	57.44%	81.7	35.49%	81.9	42.56%	230.3	192.3	83.52%
成長	10.28%		-6.13%		17.51%		17.61%		12.74%	2.69%	
Q2 值	149.2	65.41%	115.9	59.45%	78.9	34.59%	79.1	40.55%	228.2	195.0	85.46%
成長	10.31%		-3.41%		14.28%		14.38%		11.65%	3.09%	
Q3 值	141.5	65.89%	116.0	61.24%	73.3	34.11%	73.4	38.76%	214.8	189.5	88.22%
成長	2.00%		2.88%		3.25%		3.29%		2.42%	3.04%	
Q4 值	150.3	65.48%	123.6	60.88%	79.3	34.52%	79.4	39.12%	229.6	203.1	88.46%
成長	-1.61%		5.71%		-1.26%		-1.24%		-1.49%	2.88%	
小計 值	589.6	65.31%	466.1	59.76%	313.2	34.69%	313.8	40.24%	902.8	779.9	86.39%
成長	5.01%		-0.29%		8.05%		8.11%		6.04%	2.92%	
2006											
Q1 值	142.9	65.36%	121.8	61.66%	75.8	34.64%	75.7	38.34%	218.7	197.5	90.30%
成長	-3.76%		10.24%		-7.30%		-7.49%		-5.02%	2.69%	
Q2 值	142.0	65.74%	129.0	63.88%	74.0	34.26%	73.0	36.12%	216.1	202.0	93.47%
成長	-4.82%		11.29%		-6.19%		-7.72%		-5.30%	3.58%	
Q3 值	138.5	65.18%	120.1	62.23%	74.0	34.82%	72.9	37.77%	212.5	192.9	90.82%
成長	-2.15%		3.46%		0.97%		-0.76%		-1.09%	1.83%	
Q4 值	147.5	65.58%	131.4	63.29%	77.4	34.42%	76.2	36.71%	224.9	207.7	92.35%
成長	-1.90%		6.30%		-2.34%		-4.04%		-2.05%	2.25%	
小計 值	570.9	65.47%	502.2	62.78%	301.2	34.53%	297.8	37.22%	872.1	800.1	91.74%
成長	-3.17%		7.77%		-3.83%		-5.10%		-3.40%	2.59%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表2-4：全民健康保險醫療服務核定醫療點數及費用統計_醫院

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	433.0	68.21%	366.1	64.47%	201.8	31.79%	201.8	35.53%	634.8	567.9	89.47%
Q2 值	463.1	68.88%	389.5	65.05%	209.2	31.12%	209.2	34.95%	672.3	598.7	89.06%
Q3 值	474.5	70.64%	418.1	67.95%	197.2	29.36%	197.2	32.05%	671.7	615.3	91.60%
Q4 值	481.5	70.45%	420.5	67.55%	202.0	29.55%	202.0	32.45%	683.5	622.5	91.08%
小計 值	1852.0	69.57%	1594.2	66.30%	810.2	30.43%	810.2	33.70%	2662.2	2404.5	90.32%
2005											
Q1 值	387.6	59.28%	321.1	54.66%	266.3	40.72%	266.3	45.34%	653.8	587.3	89.83%
成長	-10.48%		-12.31%		31.95%		31.95%		3.01%	3.42%	
Q2 值	410.5	59.79%	351.7	56.02%	276.1	40.21%	276.1	43.98%	686.6	627.8	91.43%
成長	-11.34%		-9.70%		31.96%		31.96%		2.13%	4.86%	
Q3 值	401.7	59.23%	338.8	55.06%	276.5	40.77%	276.5	44.94%	678.2	615.2	90.72%
成長	-15.34%		-18.98%		40.19%		40.19%		0.96%	-0.02%	
Q4 值	400.5	59.20%	337.7	55.03%	276.0	40.80%	276.0	44.97%	676.5	613.7	90.73%
成長	-16.82%		-19.68%		36.64%		36.64%		3.46%	4.50%	
小計 值	1600.3	59.38%	1349.3	55.21%	1094.8	40.62%	1094.8	44.79%	2695.1	2444.1	90.69%
成長	-13.59%		-15.37%		35.13%		35.13%		1.23%	1.65%	
2006											
Q1 值	386.2	58.95%	340.0	55.84%	268.9	41.05%	268.9	44.16%	655.1	608.9	92.94%
成長	-0.34%		5.89%		1.00%		1.00%		0.20%	3.67%	
Q2 值	411.1	59.01%	367.3	56.26%	285.6	40.99%	285.6	43.74%	696.7	652.9	93.72%
成長	0.14%		4.44%		3.44%		3.44%		1.46%	4.00%	
Q3 值	405.6	58.51%	356.5	55.35%	287.6	41.49%	287.6	44.65%	693.2	644.1	92.92%
成長	0.97%		5.24%		4.03%		4.03%		2.22%	4.70%	
Q4 值	412.1	59.18%	372.1	56.69%	284.2	40.82%	284.2	43.31%	696.3	656.3	94.26%
成長	2.89%		10.16%		2.99%		2.99%		2.93%	6.93%	
小計 值	1615.0	58.91%	1435.9	56.04%	1126.4	41.09%	1126.4	43.96%	2741.4	2562.3	93.47%
成長	0.92%		6.42%		2.88%		2.88%		1.72%	4.83%	

- 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)
- 資料處理：
 - ※本表僅含當季核定之送核、補報資料
 - ※本表不含申復、爭議審議等之核定醫療點數及費用
 - ※本表不含代辦、總額外及追扣、補付付款之項目
 - ※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份
 - ※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份
 - ※層級別中不含處方釋出之醫療點數及費用

表2-5：全民健康保險醫療服務核定醫療點數及費用統計_洗腎合併預算

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	58.8	96.17%	55.4	95.95%	2.3	3.83%	2.3	4.05%	61.1	57.7	94.46%
Q2 值	59.5	96.08%	58.8	96.03%	2.4	3.92%	2.4	3.97%	61.9	61.2	98.94%
Q3 值	60.2	95.98%	58.5	95.86%	2.5	4.02%	2.5	4.14%	62.8	61.0	97.18%
Q4 值	61.4	95.96%	59.5	95.85%	2.6	4.04%	2.6	4.15%	63.9	62.1	97.15%
小計 值	239.8	96.05%	232.2	95.92%	9.9	3.95%	9.9	4.08%	249.7	242.0	96.94%
2005											
Q1 值	60.8	95.87%	59.1	95.76%	2.6	4.13%	2.6	4.24%	63.4	61.8	97.41%
成長	3.44%		6.80%		11.83%		11.83%		3.76%	7.00%	
Q2 值	63.0	95.84%	62.7	95.83%	2.7	4.16%	2.7	4.17%	65.7	65.5	99.61%
成長	5.93%		6.67%		12.46%		12.46%		6.19%	6.90%	
Q3 值	64.7	95.79%	62.5	95.65%	2.8	4.21%	2.8	4.35%	67.6	65.4	96.72%
成長	7.46%		6.93%		12.55%		12.55%		7.67%	7.16%	
Q4 值	65.6	95.78%	63.6	95.65%	2.9	4.22%	2.9	4.35%	68.5	66.5	97.16%
成長	6.90%		6.90%		12.09%		12.09%		7.11%	7.12%	
小計 值	254.1	95.82%	248.0	95.72%	11.1	4.18%	11.1	4.28%	265.2	259.1	97.71%
成長	5.95%		6.83%		12.24%		12.24%		6.20%	7.05%	
2006											
Q1 值	64.3	94.18%	61.4	93.93%	4.0	5.82%	4.0	6.07%	68.2	65.4	95.78%
成長	5.73%		3.80%		51.72%		51.72%		7.62%	5.83%	
Q2 值	65.9	94.04%	65.1	93.97%	4.2	5.96%	4.2	6.03%	70.1	69.2	98.79%
成長	4.65%		3.72%		52.99%		52.99%		6.66%	5.78%	
Q3 值	67.1	93.86%	64.8	93.65%	4.4	6.14%	4.4	6.35%	71.5	69.2	96.76%
成長	3.70%		3.67%		54.66%		54.66%		5.84%	5.89%	
Q4 值	67.2	93.63%	65.9	93.51%	4.6	6.37%	4.6	6.49%	71.7	70.5	98.25%
成長	2.42%		3.58%		58.09%		58.09%		4.77%	5.95%	
小計 值	264.5	93.92%	257.2	93.76%	17.1	6.08%	17.1	6.24%	281.6	274.3	97.41%
成長	4.09%		3.69%		54.45%		54.45%		6.19%	5.86%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

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※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

branch_code	DECIDE_YEA	DECIDE_	FLO_DOT	FLO_AMT	NFLO_DOT	NFLO_AMT
c	2004	Q1	149.9886038	133.0063956	56.32261956	56.3296085
c	2004	Q2	157.3588235	139.4530964	57.20030582	57.21648976
c	2004	Q3	161.4835558	140.8139702	55.82804643	55.86845255
c	2004	Q4	165.8849893	140.8384828	58.01085437	58.07397947
c	2005	Q1	144.2688042	118.5680467	71.29890553	71.32216421
c	2005	Q2	150.9427875	126.6786936	73.21083879	73.2549067
c	2005	Q3	146.9572269	125.3044043	72.186585	72.22720434
c	2005	Q4	148.5966015	128.6402152	73.91232894	73.95706141
e	2004	Q1	19.5239346	17.26726275	8.03345362	8.03352749
e	2004	Q2	20.64646968	18.41678782	8.41591676	8.41906883
e	2004	Q3	21.49970041	18.64698072	8.68679575	8.69034856
e	2004	Q4	22.01131307	18.76600204	8.92322791	8.92493381
e	2005	Q1	19.30926813	15.78590755	10.72701977	10.73188553
e	2005	Q2	20.21113785	17.08012547	11.25103153	11.25870765
e	2005	Q3	19.68101413	16.72707775	11.12389652	11.13118312
e	2005	Q4	19.77518887	17.59900135	10.84723081	10.85857588
k	2004	Q1	124.4303164	110.7884328	45.52564208	45.52624459
k	2004	Q2	130.4633507	114.4150017	46.38592418	46.38847302
k	2004	Q3	136.2513871	116.2745521	47.80796964	47.81788496
k	2004	Q4	139.2687642	117.6862566	49.62390071	49.63379695
k	2005	Q1	122.5136306	99.71230829	61.22089363	61.22822668
k	2005	Q2	126.9056283	105.9179125	61.75548478	61.7680349
k	2005	Q3	124.3683469	106.9029253	61.08888331	61.10307488
k	2005	Q4	126.2584936	108.3992449	61.98119541	61.99519587
n	2004	Q1	104.393928	88.33984124	39.45910987	39.46376142
n	2004	Q2	108.0505883	93.42832843	39.11881791	39.12551404
n	2004	Q3	108.6396492	96.34237183	36.67207628	36.68912369
n	2004	Q4	113.7087224	98.95684353	39.47249846	39.47815732
n	2005	Q1	95.84070335	81.08154259	50.09013031	50.11518052
n	2005	Q2	101.2587479	90.99084203	50.81545813	50.83572155
n	2005	Q3	100.6987712	89.60631107	50.5459501	50.56043886
n	2005	Q4	101.7803716	90.04197693	50.92501019	50.9445501
s	2004	Q1	102.8219181	90.8761913	40.06284971	40.10187522
s	2004	Q2	107.3727406	97.04239597	41.03336317	41.06696165
s	2004	Q3	108.9807999	97.41714729	39.16275612	39.23461451
s	2004	Q4	113.0622743	99.01539281	40.81747734	40.89984131
s	2005	Q1	102.0904159	89.24255006	51.91058017	51.97137373
s	2005	Q2	104.341581	95.12550453	51.89611018	51.95848413
s	2005	Q3	102.2918174	93.25030135	51.19145799	51.30490621
s	2005	Q4	103.2020662	95.16119047	52.08950858	52.19930059
t	2004	Q1	225.2733788	195.0505946	97.06712715	97.06732854
t	2004	Q2	242.9034272	206.539507	102.928759	102.9295425
t	2004	Q3	249.0557259	225.4153007	97.54032486	97.54498258
t	2004	Q4	256.6707386	227.2662414	104.0338052	104.0447915
t	2005	Q1	216.8769091	185.4566501	119.6739992	119.6873759
t	2005	Q2	230.4292138	199.9726965	123.6801206	123.6835927
t	2005	Q3	225.0587424	195.809769	120.7600415	120.7600415
t	2005	Q4	226.7863587	196.3200523	123.0143551	123.0158043
1	2006	Q1	215.9229141	189.0922514	119.3222921	119.3236696
2	2006	Q1	97.24145456	90.25971494	50.02544296	50.01101543
3	2006	Q1	143.1220836	125.133633	72.70980929	72.71060608
4	2006	Q1	100.3546376	94.65340547	51.24192003	51.25082192
5	2006	Q1	120.5640934	109.9265744	58.23016785	58.25395345
6	2006	Q1	19.38258673	16.00929495	11.03750141	11.05612862
1	2006	Q2	230.7231561	204.9431944	127.3699308	127.3650079
2	2006	Q2	101.9700611	97.26639048	51.80814833	51.73993313
3	2006	Q2	148.5145438	134.995628	75.25589361	75.09472116

4	2006	Q2	103.1102697	99.19824159	53.37409991	52.70537263
5	2006	Q2	123.7691317	115.6537738	59.54223555	59.53552627
6	2006	Q2	19.75658099	17.31642872	11.17652352	11.16589033
BRANCH_CODE	DECIDE_YEAR	DECIDE_Q	FLO_DOT	FLO_AMT	NFLO_DOT	NFLO_AMT
1	2006	Q3	228.4241483	198.0740206	127.6887565	127.6762372
2	2006	Q3	102.7498096	96.1424585	52.57768532	52.51270241
3	2006	Q3	146.9451484	131.7333202	75.67615369	75.55395035
4	2006	Q3	103.8109353	96.55268231	54.20233765	53.43905417
5	2006	Q3	123.0328257	114.3608465	59.62778862	59.59954135
6	2006	Q3	19.94702331	16.82684037	11.2900293	11.24784109
branch_code	DECIDE_YEAR	DECIDE_Q	FLO_DOT	FLO_AMT	NFLO_DOT	NFLO_AMT
1	2006	Q4	233.2835357	205.9322926	127.9254638	127.9191153
2	2006	Q4	104.2925093	100.3549634	52.37328939	52.29581082
3	2006	Q4	148.1296985	137.2984656	75.67569215	75.55781557
4	2006	Q4	106.4919835	100.7815944	54.66300616	53.89440197
5	2006	Q4	126.1007948	119.3598585	60.22753973	60.20538306
6	2006	Q4	19.9329232	17.10288121	11.08961225	11.05820249

表3-1：全民健康保險醫療服務核定醫療點數及費用統計_台北分局

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	225.3	69.89%	195.1	66.77%	97.1	30.11%	97.1	33.23%	322.3	292.1	90.62%
Q2 值	242.9	70.24%	206.5	66.74%	102.9	29.76%	102.9	33.26%	345.8	309.5	89.49%
Q3 值	249.1	71.86%	225.4	69.80%	97.5	28.14%	97.5	30.20%	346.6	323.0	93.18%
Q4 值	256.7	71.16%	227.3	68.60%	104.0	28.84%	104.0	31.40%	360.7	331.3	91.85%
小計 值	973.9	70.80%	854.3	68.02%	401.6	29.20%	401.6	31.98%	1375.5	1255.9	91.30%
2005											
Q1 值	216.9	64.44%	185.5	60.78%	119.7	35.56%	119.7	39.22%	336.6	305.1	90.67%
成長	-3.73%		-4.92%		23.29%		23.30%		4.41%	4.46%	
Q2 值	230.4	65.07%	200.0	61.79%	123.7	34.93%	123.7	38.21%	354.1	323.7	91.40%
成長	-5.14%		-3.18%		20.16%		20.16%		2.39%	4.58%	
Q3 值	225.1	65.08%	195.8	61.85%	120.8	34.92%	120.8	38.15%	345.8	316.6	91.54%
成長	-9.64%		-13.13%		23.81%		23.80%		-0.22%	-1.98%	
Q4 值	226.8	64.83%	196.3	61.48%	123.0	35.17%	123.0	38.52%	349.8	319.3	91.29%
成長	-11.64%		-13.62%		18.24%		18.23%		-3.02%	-3.61%	
小計 值	899.2	64.86%	777.6	61.48%	487.1	35.14%	487.1	38.52%	1386.3	1264.7	91.23%
成長	-7.68%		-8.98%		21.31%		21.31%		0.79%	0.70%	
2006											
Q1 值	215.9	64.41%	189.1	61.31%	119.3	35.59%	119.3	38.69%	335.2	308.4	92.00%
成長	-0.44%		1.96%		-0.29%		-0.30%		-0.39%	1.07%	
Q2 值	230.7	64.43%	204.9	61.67%	127.4	35.57%	127.4	38.33%	358.1	332.3	92.80%
成長	0.13%		2.49%		2.98%		2.98%		1.13%	2.67%	
Q3 值	228.4	64.14%	198.1	60.81%	127.7	35.86%	127.7	39.19%	356.1	325.8	91.47%
成長	1.50%		1.16%		5.74%		5.73%		2.98%	2.90%	
Q4 值	233.3	64.58%	205.9	61.68%	127.9	35.42%	127.9	38.32%	361.2	333.9	92.43%
成長	2.86%		4.90%		3.99%		3.99%		3.26%	4.55%	
小計 值	908.4	64.39%	798.0	61.37%	502.3	35.61%	502.3	38.63%	1410.7	1300.3	92.18%
成長	1.02%		2.63%		3.12%		3.11%		1.76%	2.82%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-2：全民健康保險醫療服務核定醫療點數及費用統計_北區分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	104.4	72.57%	88.3	69.12%	39.5	27.43%	39.5	30.88%	143.9	127.8	88.84%
Q2 值	108.1	73.42%	93.4	70.48%	39.1	26.58%	39.1	29.52%	147.2	132.6	90.07%
Q3 值	108.6	74.76%	96.3	72.42%	36.7	25.24%	36.7	27.58%	145.3	133.0	91.55%
Q4 值	113.7	74.23%	99.0	71.48%	39.5	25.77%	39.5	28.52%	153.2	138.4	90.37%
小計 值	434.8	73.75%	377.1	70.90%	154.7	26.25%	154.8	29.10%	589.5	531.8	90.21%
2005											
Q1 值	95.8	65.68%	81.1	61.80%	50.1	34.32%	50.1	38.20%	145.9	131.2	89.90%
成長	-8.19%		-8.22%		26.94%		26.99%		1.44%	2.65%	
Q2 值	101.3	66.59%	91.0	64.16%	50.8	33.41%	50.8	35.84%	152.1	141.8	93.26%
成長	-6.29%		-2.61%		29.90%		29.93%		3.33%	7.00%	
Q3 值	100.7	66.58%	89.6	63.93%	50.5	33.42%	50.6	36.07%	151.2	140.2	92.68%
成長	-7.31%		-6.99%		37.83%		37.81%		4.08%	5.36%	
Q4 值	101.8	66.65%	90.0	63.87%	50.9	33.35%	50.9	36.13%	152.7	141.0	92.33%
成長	-10.49%		-9.01%		29.01%		29.04%		-0.31%	1.84%	
小計 值	399.6	66.38%	351.7	63.47%	202.4	33.62%	202.5	36.53%	602.0	554.2	92.06%
成長	-8.10%		-6.72%		30.80%		30.82%		2.11%	4.20%	
2006											
Q1 值	97.2	66.03%	90.3	64.35%	50.0	33.97%	50.0	35.65%	147.3	140.3	95.25%
成長	1.46%		11.32%		-0.13%		-0.21%		0.92%	6.92%	
Q2 值	102.0	66.31%	97.3	65.28%	51.8	33.69%	51.7	34.72%	153.8	149.0	96.90%
成長	0.70%		6.90%		1.95%		1.78%		1.12%	5.06%	
Q3 值	102.7	66.15%	96.1	64.67%	52.6	33.85%	52.5	35.33%	155.3	148.7	95.70%
成長	2.04%		7.29%		4.02%		3.86%		2.70%	6.06%	
Q4 值	104.3	66.57%	100.4	65.74%	52.4	33.43%	52.3	34.26%	156.7	152.7	97.44%
成長	2.47%		11.45%		2.84%		2.65%		2.59%	8.27%	
小計 值	406.3	66.27%	384.0	65.02%	206.8	33.73%	206.6	34.98%	613.0	590.6	96.34%
成長	1.67%		9.18%		2.18%		2.03%		1.84%	6.57%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-3：全民健康保險醫療服務核定醫療點數及費用統計_中區分局

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	150.0	72.70%	133.0	70.25%	56.3	27.30%	56.3	29.75%	206.3	189.3	91.77%
Q2 值	157.4	73.34%	139.5	70.91%	57.2	26.66%	57.2	29.09%	214.6	196.7	91.66%
Q3 值	161.5	74.31%	140.8	71.59%	55.8	25.69%	55.9	28.41%	217.3	196.7	90.51%
Q4 值	165.9	74.09%	140.8	70.80%	58.0	25.91%	58.1	29.20%	223.9	198.9	88.84%
小計 值	634.7	73.63%	554.1	70.89%	227.4	26.37%	227.5	29.11%	862.1	781.6	90.66%
2005											
Q1 值	144.3	66.93%	118.6	62.44%	71.3	33.07%	71.3	37.56%	215.6	189.9	88.09%
成長	-3.81%		-10.86%		26.59%		26.62%		4.49%	0.29%	
Q2 值	150.9	67.34%	126.7	63.36%	73.2	32.66%	73.3	36.64%	224.2	199.9	89.19%
成長	-4.08%		-9.16%		27.99%		28.03%		4.47%	1.66%	
Q3 值	147.0	67.06%	125.3	63.44%	72.2	32.94%	72.2	36.56%	219.1	197.5	90.14%
成長	-9.00%		-11.01%		29.30%		29.28%		0.84%	0.43%	
Q4 值	148.6	66.78%	128.6	63.50%	73.9	33.22%	74.0	36.50%	222.5	202.6	91.05%
成長	-10.42%		-8.66%		27.41%		27.35%		-0.62%	1.85%	
小計 值	590.8	67.03%	499.2	63.19%	290.6	32.97%	290.8	36.81%	881.4	790.0	89.63%
成長	-6.92%		-9.91%		27.82%		27.81%		2.24%	1.07%	
2006											
Q1 值	143.1	66.31%	125.1	63.25%	72.7	33.69%	72.7	36.75%	215.8	197.8	91.67%
成長	-0.79%		5.54%		1.98%		1.95%		0.12%	4.19%	
Q2 值	148.5	66.37%	135.0	64.26%	75.3	33.63%	75.1	35.74%	223.8	210.1	93.89%
成長	-1.61%		6.57%		2.79%		2.51%		-0.17%	5.08%	
Q3 值	146.9	66.01%	131.7	63.55%	75.7	33.99%	75.6	36.45%	222.6	207.3	93.11%
成長	-0.01%		5.13%		4.83%		4.61%		1.59%	4.94%	
Q4 值	148.1	66.19%	137.3	64.50%	75.7	33.81%	75.6	35.50%	223.8	212.9	95.11%
成長	-0.31%		6.73%		2.39%		2.16%		0.58%	5.06%	
小計 值	586.7	66.22%	529.2	63.90%	299.3	33.78%	298.9	36.10%	886.0	828.1	93.46%
成長	-0.69%		6.00%		3.00%		2.80%		0.53%	4.83%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-4：全民健康保險醫療服務核定醫療點數及費用統計_南區分局

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	102.8	71.96%	90.9	69.38%	40.1	28.04%	40.1	30.62%	142.9	131.0	91.67%
Q2 值	107.4	72.35%	97.0	70.26%	41.0	27.65%	41.1	29.74%	148.4	138.1	93.06%
Q3 值	109.0	73.56%	97.4	71.29%	39.2	26.44%	39.2	28.71%	148.1	136.7	92.24%
Q4 值	113.1	73.47%	99.0	70.77%	40.8	26.53%	40.9	29.23%	153.9	139.9	90.93%
小計 值	432.2	72.85%	384.4	70.44%	161.1	27.15%	161.3	29.56%	593.3	545.7	91.97%
2005											
Q1 值	102.1	66.29%	89.2	63.20%	51.9	33.71%	52.0	36.80%	154.0	141.2	91.70%
成長	-0.71%		-1.80%		29.57%		29.60%		7.78%	7.81%	
Q2 值	104.3	66.78%	95.1	64.67%	51.9	33.22%	52.0	35.33%	156.2	147.1	94.14%
成長	-2.82%		-1.98%		26.47%		26.52%		5.28%	6.50%	
Q3 值	102.3	66.65%	93.3	64.51%	51.2	33.35%	51.3	35.49%	153.5	144.6	94.18%
成長	-6.14%		-4.28%		30.71%		30.76%		3.60%	5.78%	
Q4 值	103.2	66.46%	95.2	64.58%	52.1	33.54%	52.2	35.42%	155.3	147.4	94.89%
成長	-8.72%		-3.89%		27.62%		27.63%		0.92%	5.32%	
小計 值	411.9	66.55%	372.8	64.25%	207.1	33.45%	207.4	35.75%	619.0	580.2	93.73%
成長	-4.70%		-3.01%		28.56%		28.60%		4.33%	6.33%	
2006											
Q1 值	100.4	66.20%	94.7	64.87%	51.2	33.80%	51.3	35.13%	151.6	145.9	96.25%
成長	-1.70%		6.06%		-1.29%		-1.39%		-1.56%	3.32%	
Q2 值	103.1	65.89%	99.2	65.30%	53.4	34.11%	52.7	34.70%	156.5	151.9	97.07%
成長	-1.18%		4.28%		2.85%		1.44%		0.16%	3.28%	
Q3 值	103.8	65.70%	96.6	64.37%	54.2	34.30%	53.4	35.63%	158.0	150.0	94.92%
成長	1.49%		3.54%		5.88%		4.16%		2.95%	3.76%	
Q4 值	106.5	66.08%	100.8	65.16%	54.7	33.92%	53.9	34.84%	161.2	154.7	95.98%
成長	3.19%		5.91%		4.94%		3.25%		3.78%	4.96%	
小計 值	413.8	65.97%	391.2	64.93%	213.5	34.03%	211.3	35.07%	627.2	602.5	96.05%
成長	0.45%		4.94%		3.09%		1.86%		1.33%	3.84%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-5：全民健康保險醫療服務核定醫療點數及費用統計_高屏分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	124.4	73.21%	110.8	70.88%	45.5	26.79%	45.5	29.12%	170.0	156.3	91.97%
Q2 值	130.5	73.77%	114.4	71.15%	46.4	26.23%	46.4	28.85%	176.8	160.8	90.93%
Q3 值	136.3	74.03%	116.3	70.86%	47.8	25.97%	47.8	29.14%	184.1	164.1	89.15%
Q4 值	139.3	73.73%	117.7	70.34%	49.6	26.27%	49.6	29.66%	188.9	167.3	88.58%
小計 值	530.4	73.69%	459.2	70.80%	189.3	26.31%	189.4	29.20%	719.8	648.5	90.10%
2005											
Q1 值	122.5	66.68%	99.7	61.96%	61.2	33.32%	61.2	38.04%	183.7	160.9	87.59%
成長	-1.54%		-10.00%		34.48%		34.49%		8.11%	2.96%	
Q2 值	126.9	67.27%	105.9	63.16%	61.8	32.73%	61.8	36.84%	188.7	167.7	88.88%
成長	-2.73%		-7.43%		33.13%		33.15%		6.68%	4.28%	
Q3 值	124.4	67.06%	106.9	63.63%	61.1	32.94%	61.1	36.37%	185.5	168.0	90.59%
成長	-8.72%		-8.06%		27.78%		27.78%		0.76%	2.38%	
Q4 值	126.3	67.07%	108.4	63.62%	62.0	32.93%	62.0	36.38%	188.2	170.4	90.52%
成長	-9.34%		-7.89%		24.90%		24.91%		-0.35%	1.84%	
小計 值	500.0	67.02%	420.9	63.11%	246.0	32.98%	246.1	36.89%	746.1	667.0	89.40%
成長	-5.73%		-8.33%		29.95%		29.96%		3.66%	2.85%	
2006											
Q1 值	120.6	67.43%	109.9	65.36%	58.2	32.57%	58.3	34.64%	178.8	168.2	94.06%
成長	-1.59%		10.24%		-4.89%		-4.86%		-2.69%	4.50%	
Q2 值	123.8	67.52%	115.7	66.02%	59.5	32.48%	59.5	33.98%	183.3	175.2	95.57%
成長	-2.47%		9.19%		-3.58%		-3.61%		-2.84%	4.47%	
Q3 值	123.0	67.36%	114.4	65.74%	59.6	32.64%	59.6	34.26%	182.7	174.0	95.24%
成長	-1.07%		6.98%		-2.39%		-2.46%		-1.51%	3.54%	
Q4 值	126.1	67.68%	119.4	66.47%	60.2	32.32%	60.2	33.53%	186.3	179.6	96.37%
成長	-0.12%		10.11%		-2.83%		-2.89%		-1.02%	5.38%	
小計 值	493.5	67.50%	459.3	65.91%	237.6	32.50%	237.6	34.09%	731.1	696.9	95.32%
成長	-1.32%		9.12%		-3.42%		-3.45%		-2.01%	4.48%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表3-6：全民健康保險醫療服務核定醫療點數及費用統計_東區分局

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	19.5	70.85%	17.3	68.25%	8.0	29.15%	8.0	31.75%	27.6	25.3	91.81%
Q2 值	20.6	71.04%	18.4	68.63%	8.4	28.96%	8.4	31.37%	29.1	26.8	92.34%
Q3 值	21.5	71.22%	18.6	68.21%	8.7	28.78%	8.7	31.79%	30.2	27.3	90.56%
Q4 值	22.0	71.15%	18.8	67.77%	8.9	28.85%	8.9	32.23%	30.9	27.7	89.51%
小計 值	83.7	71.07%	73.1	68.21%	34.1	28.93%	34.1	31.79%	117.7	107.2	91.02%
2005											
Q1 值	19.3	64.29%	15.8	59.53%	10.7	35.71%	10.7	40.47%	30.0	26.5	88.29%
成長	-1.10%		-8.58%		33.53%		33.59%		9.00%	4.81%	
Q2 值	20.2	64.24%	17.1	60.27%	11.3	35.76%	11.3	39.73%	31.5	28.3	90.07%
成長	-2.11%		-7.26%		33.69%		33.73%		8.26%	5.60%	
Q3 值	19.7	63.89%	16.7	60.04%	11.1	36.11%	11.1	39.96%	30.8	27.9	90.43%
成長	-8.46%		-10.30%		28.06%		28.09%		2.05%	1.91%	
Q4 值	19.8	64.58%	17.6	61.84%	10.8	35.42%	10.9	38.16%	30.6	28.5	92.93%
成長	-10.16%		-6.22%		21.56%		21.67%		-1.01%	2.77%	
小計 值	79.0	64.25%	67.2	60.44%	43.9	35.75%	44.0	39.56%	122.9	111.2	90.44%
成長	-5.62%		-8.08%		29.04%		29.10%		4.40%	3.74%	
2006											
Q1 值	19.4	63.72%	16.0	59.15%	11.0	36.28%	11.1	40.85%	30.4	27.1	88.97%
成長	0.38%		1.42%		2.89%		3.02%		1.28%	2.07%	
Q2 值	19.8	63.87%	17.3	60.80%	11.2	36.13%	11.2	39.20%	30.9	28.5	92.08%
成長	-2.25%		1.38%		-0.66%		-0.82%		-1.68%	0.51%	
Q3 值	19.9	63.86%	16.8	59.94%	11.3	36.14%	11.2	40.06%	31.2	28.1	89.88%
成長	1.35%		0.60%		1.49%		1.05%		1.40%	0.78%	
Q4 值	19.9	64.25%	17.1	60.73%	11.1	35.75%	11.1	39.27%	31.0	28.2	90.78%
成長	0.80%		-2.82%		2.23%		1.84%		1.31%	-1.04%	
小計 值	79.0	63.92%	67.3	60.17%	44.6	36.08%	44.5	39.83%	123.6	111.8	90.43%
成長	0.05%		0.09%		1.47%		1.25%		0.56%	0.55%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

中央健康保險局醫療費用總額核付情形統計_中區分局

年 季 項目		浮動點值				固定點值				合計		
		核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	核定費用	收益比
2004												
Q1	值	0.0	72.70%	0.0	70.25%	0.0	27.30%	0.0	29.75%	0.0	0.0	91.77%
Q2	值	0.0	73.34%	0.0	70.91%	0.0	26.66%	0.0	29.09%	0.0	0.0	91.66%
Q3	值	0.0	74.31%	0.0	71.59%	0.0	25.69%	0.0	28.41%	0.0	0.0	90.51%
Q4	值	0.0	74.09%	0.0	70.80%	0.0	25.91%	0.0	29.20%	0.0	0.0	88.84%
小計	值	0.0	73.63%	0.0	70.89%	0.0	26.37%	0.0	29.11%	0.0	0.0	90.66%
2005												
Q1	值	0.0	66.93%	0.0	62.44%	0.0	33.07%	0.0	37.56%	0.0	0.0	88.09%
	成長	-3.81%	-7.94%	-10.86%	-11.12%	26.59%	21.15%	26.62%	26.25%	4.49%	0.29%	-4.01%
Q2	值	0.0	67.34%	0.0	63.36%	0.0	32.66%	0.0	36.64%	0.0	0.0	89.19%
	成長	-4.08%	-9.38%	-10.04%	-11.50%	31.14%	27.13%	31.12%	28.99%	3.15%	1.65%	-1.45%
Q3	值	0.0	67.06%	0.0	63.44%	0.0	32.94%	0.0	36.56%	0.0	0.0	90.14%
	成長	-9.00%	-8.92%	-77.39%	-10.52%	-68.25%	24.90%	-68.25%	25.63%	-74.58%	-74.73%	-0.58%
Q4	值											
	成長	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
小計	值	0.0	67.11%	0.0	63.09%	0.0	32.89%	0.0	36.91%	0.0	0.0	89.15%
	成長	-5.69%		-10.34%		27.96%		27.97%		3.24%	0.80%	

中央健康保險局醫療費用總額核付情形統計_東區分局

年 季 項目		浮動點值				固定點值				合計			
		核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	核定費用	收益比	
2004													
Q1	值	0.0	70.85%	0.0	68.25%	0.0	29.15%	0.0	31.75%	0.0	0.0	91.81%	
Q2	值	0.0	71.04%	0.0	68.63%	0.0	28.96%	0.0	31.37%	0.0	0.0	92.34%	
Q3	值	0.0	71.22%	0.0	68.21%	0.0	28.78%	0.0	31.79%	0.0	0.0	90.56%	
Q4	值	0.0	71.15%	0.0	67.77%	0.0	28.85%	0.0	32.23%	0.0	0.0	89.51%	
小計	值	0.0	71.07%	0.0	68.21%	0.0	28.93%	0.0	31.79%	0.0	0.0	91.02%	
2005													
Q1	值	0.0	64.29%	0.0	59.53%	0.0	35.71%	0.0	40.47%	0.0	0.0	88.29%	
	成長	-1.10%	-9.26%	-8.58%	-12.77%	33.53%	22.51%	33.59%	27.46%	9.00%	4.81%	-3.84%	
Q2	值	0.0	64.24%	0.0	60.27%	0.0	35.76%	0.0	39.73%	0.0	0.0	90.07%	
	成長	-2.11%	-9.81%	-8.40%	-11.64%	29.52%	24.27%	29.55%	24.98%	4.23%	3.66%	-0.54%	
Q3	值	0.0	63.89%	0.0	60.04%	0.0	36.11%	0.0	39.96%	0.0	0.0	90.43%	
	成長	-8.46%	-10.11%	-77.12%	-11.97%	-67.34%	24.83%	-67.33%	25.69%	-73.84%	-74.00%	-0.64%	
Q4	值	0.0	64.58%	0.0	61.84%	0.0	35.42%	0.0	38.16%	0.0	0.0	92.93%	
	成長	-10.16%	0.45%	11.49%	3.89%	1.12%	-0.81%	1.18%	-5.72%	1.95%	7.32%	5.26%	
小計	值	0.0	64.25%	0.0	60.44%	0.0	35.75%	0.0	39.56%	0.0	0.0	90.44%	
	成長	28.06%		23.67%		74.84%		74.92%		41.61%	39.89%		

說明:

1. 資料來源:2006年5月資訊處提供之「總額各案件核定醫療費用分攤明細檔」(PHFB_DECIDE_DIST)

2. 資料定義:

(1)核定醫療點數及核付金額均包含部分負擔

(2)本表不包含「總額外費用」,「公務預算」及本局「代辦費用」

3. 製表日期:2006/05/10

中央健康保險局醫療費用總額核付情形統計_高屏分局

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	核定費用	收益比
2004											
Q1 值	0.0	73.21%	0.0	70.88%	0.0	26.79%	0.0	29.12%	0.0	0.0	91.97%
Q2 值	0.0	73.77%	0.0	71.15%	0.0	26.23%	0.0	28.85%	0.0	0.0	90.93%
Q3 值	0.0	74.03%	0.0	70.86%	0.0	25.97%	0.0	29.14%	0.0	0.0	89.15%
Q4 值	0.0	73.73%	0.0	70.34%	0.0	26.27%	0.0	29.66%	0.0	0.0	88.58%
小計 值	0.0	73.69%	0.0	70.80%	0.0	26.31%	0.0	29.20%	0.0	0.0	90.10%
Q1 值	0.0	66.68%	0.0	61.96%	0.0	33.32%	0.0	38.04%	0.0	0.0	87.59%

	成長	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Q2	值	0.0	67.27%	0.0	63.16%	0.0	32.73%	0.0	36.84%	0.0	0.0	88.88%
	成長	1.99%	-8.82%	-7.43%	-11.23%	33.13%	24.80%	33.15%	27.69%	6.68%	4.28%	-2.25%
Q3	值	0.0	67.06%	0.0	63.63%	0.0	32.94%	0.0	36.37%	0.0	0.0	90.59%
	成長	-4.67%	-9.04%	-9.16%	-9.53%	23.10%	25.38%	23.11%	22.61%	-1.82%	0.41%	2.27%
Q4	值	0.0	67.07%	0.0	63.62%	0.0	32.93%	0.0	36.38%	0.0	0.0	90.52%
	成長	-7.33%	0.59%	8.71%	2.68%	1.24%	-1.18%	1.25%	-4.37%	2.45%	5.87%	3.34%
小計	值	0.0	67.02%	0.0	63.11%	0.0	32.98%	0.0	36.89%	0.0	0.0	89.40%
	成長	96.18%		86.91%		167.70%		167.74%		115.13%	110.34%	

說明:

1. 資料來源:2006年5月資訊處提供之「總額各案件核定醫療費用分攤明細檔」(PHFB_DECIDE_DIST)

2. 資料定義:

(1)核定醫療點數及核付金額均包含部分負擔

(2)本表不包含「總額外費用」,「公務預算」及本局「代辦費用」

3. 製表日期:2006/05/10

中央健康保險局醫療費用總額核付情形統計_北區分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	核定費用	收益比
2004											
Q1 值	0.0	72.57%	0.0	69.12%	0.0	27.43%	0.0	30.88%	0.0	0.0	88.84%
Q2 值	0.0	73.42%	0.0	70.48%	0.0	26.58%	0.0	29.52%	0.0	0.0	90.07%
Q3 值	0.0	74.76%	0.0	72.42%	0.0	25.24%	0.0	27.58%	0.0	0.0	91.55%
Q4 值	0.0	74.23%	0.0	71.48%	0.0	25.77%	0.0	28.52%	0.0	0.0	90.37%
小計 值	0.0	73.75%	0.0	70.90%	0.0	26.25%	0.0	29.10%	0.0	0.0	90.21%
2005											
Q1 值	0.0	65.68%	0.0	61.80%	0.0	34.32%	0.0	38.20%	0.0	0.0	89.90%
成長	-8.19%	-9.50%	-8.22%	-10.59%	26.94%	25.13%	26.99%	23.71%	1.44%	2.65%	1.19%
Q2 值	0.0	66.59%	0.0	64.16%	0.0	33.41%	0.0	35.84%	0.0	0.0	93.26%
Q3 值	0.0	66.58%	0.0	63.93%	0.0	33.42%	0.0	36.07%	0.0	0.0	92.68%
成長	-6.80%	-10.31%	-9.45%	-10.57%	28.05%	29.69%	28.07%	26.49%	-1.26%	1.25%	2.55%
Q4 值	0.0	66.65%	0.0	63.87%	0.0	33.35%	0.0	36.13%	0.0	0.0	92.33%
成長	-6.31%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
小計 值	0.0	66.59%	0.0	63.86%	0.0	33.47%	0.0	36.20%	0.0	0.0	92.50%
成長	-4.73%		-1.21%		29.48%		29.50%		4.45%	8.00%	

說明:

1. 資料來源:2006年5月資訊處提供之「總額各案件核定醫療費用分攤明細檔」(PHFB_DECIDE_DIST)

2. 資料定義:

(1)核定醫療點數及核付金額均包含部分負擔

(2)本表不包含「總額外費用」,「公務預算」及本局「代辦費用」

3. 製表日期:2006/05/10

中央健康保險局醫療費用總額核付情形統計_南區分局

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	佔率	核定費用	佔率	核定醫療 點數(百萬)	核定費用	收益比
2004											
Q1 值	0.0	71.96%	0.0	69.38%	0.0	28.04%	0.0	30.62%	0.0	0.0	91.67%
Q2 值	0.0	72.35%	0.0	70.26%	0.0	27.65%	0.0	29.74%	0.0	0.0	93.06%
Q3 值	0.0	73.56%	0.0	71.29%	0.0	26.44%	0.0	28.71%	0.0	0.0	92.24%
Q4 值	0.0	73.47%	0.0	70.77%	0.0	26.53%	0.0	29.23%	0.0	0.0	90.93%
小計 值	0.0	72.85%	0.0	70.44%	0.0	27.15%	0.0	29.56%	0.0	0.0	91.97%
2005											
Q1 值	0.0	66.29%	0.0	63.20%	0.0	33.71%	0.0	36.80%	0.0	0.0	91.70%
成長	-0.71%	-7.88%	-1.80%	-8.92%	29.57%	20.22%	29.60%	20.20%	7.78%	7.81%	0.03%
Q2 值	0.0	66.78%	0.0	64.67%	0.0	33.22%	0.0	35.33%	0.0	0.0	94.14%
成長	-2.82%	-9.22%	-2.35%	-9.28%	32.51%	25.65%	32.43%	23.04%	5.46%	7.63%	2.06%
Q3 值	0.0	66.65%	0.0	64.51%	0.0	33.35%	0.0	35.49%	0.0	0.0	94.18%
成長	-6.14%	-8.52%	-75.74%	-8.42%	-68.22%	22.85%	-68.19%	20.06%	-74.13%	-73.51%	2.41%
Q4 值	0.0	66.46%	0.0	64.58%	0.0	33.54%	0.0	35.42%	0.0	0.0	94.89%
成長	-8.72%	0.25%	6.63%	2.18%	0.34%	-0.49%	0.44%	-3.75%	0.84%	4.35%	3.49%
小計 值	0.0	66.55%	0.0	64.25%	0.0	33.45%	0.0	35.75%	0.0	0.0	93.73%
成長	29.06%		30.65%		72.20%		72.28%		40.87%	43.00%	

說明:

1. 資料來源:2006年5月資訊處提供之「總額各案件核定醫療費用分攤明細檔」(PHFB_DECIDE_DIST)

2. 資料定義:

- (1)核定醫療點數及核付金額均包含部分負擔
 (2)本表不包含「總額外費用」，「公務預算」及本局「代辦費用」
 3. 製表日期:2006/05/10

中央健康保險局醫療費用總額核付情形統計_台北分局

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(百萬)	佔 率	核定費用	佔 率	核定醫療 點數(百萬)	佔 率	核定費用	佔 率	核定醫療 點數(百萬)	核定費用	收益比
2004											
Q1 值	0.0	69.89%	0.0	66.77%	0.0	30.11%	0.0	33.23%	0.0	0.0	90.62%
Q2 值	0.0	70.24%	0.0	66.74%	0.0	29.76%	0.0	33.26%	0.0	0.0	89.49%
Q3 值	0.0	71.86%	0.0	69.80%	0.0	28.14%	0.0	30.20%	0.0	0.0	93.18%
Q4 值	0.0	71.16%	0.0	68.60%	0.0	28.84%	0.0	31.40%	0.0	0.0	91.85%
小計 值	0.0	70.80%	0.0	68.02%	0.0	29.20%	0.0	31.98%	0.0	0.0	91.30%
2005											
Q1 值	0.0	64.44%	0.0	60.78%	0.0	35.56%	0.0	39.22%	0.0	0.0	90.67%
成長	-3.73%	-7.79%	-4.92%	-8.98%	23.29%	18.08%	23.30%	18.04%	4.41%	4.46%	0.05%
Q2 值	0.0	65.07%	0.0	61.79%	0.0	34.93%	0.0	38.21%	0.0	0.0	91.40%
成長	-5.14%	-9.44%	-11.29%	-11.48%	26.80%	24.11%	26.80%	26.52%	2.17%	0.22%	-1.91%
Q3 值	0.0	65.08%	0.0	61.85%	0.0	34.92%	0.0	38.15%	0.0	0.0	91.54%
成長	-9.64%	-8.09%	-77.08%	-9.07%	-69.93%	19.61%	-69.93%	19.29%	-74.86%	-74.79%	0.26%
Q4 值	0.0	64.83%	0.0	61.48%	0.0	35.17%	0.0	38.52%	0.0	0.0	91.29%
成長	-11.64%	0.61%	5.86%	1.15%	2.79%	-1.10%	2.78%	-1.79%	3.94%	4.65%	0.69%
小計 值	0.0	64.86%	0.0	61.48%	0.0	35.14%	0.0	38.52%	0.0	0.0	91.23%
成長	25.36%		24.01%		63.72%		63.72%		36.61%	36.79%	

- 說明:
 1. 資料來源:2006年5月資訊處提供之「總額各案件核定醫療費用分攤明細檔」(PHFB_DECIDE_DIST)
 2. 資料定義:
 (1)核定醫療點數及核付金額均包含部分負擔
 (2)本表不包含「總額外費用」，「公務預算」及本局「代辦費用」
 3. 製表日期:2006/05/10

特約類別		R Q	FLO_DOT	FLO_AMT	NFLO_DOT	NFLO_AMT
1		2004 Q1	185.1276384	164.4203501	95.07756502	95.07756502
1		2004 Q2	194.9199008	174.4021888	98.31988151	98.31988151
1		2004 Q3	202.3422592	189.9421305	91.96658689	91.96658689
1		2004 Q4	203.3710707	190.3934043	94.28654218	94.28654218
1		2005 Q1	156.1125396	129.8218879	118.6467437	118.6467437
1		2005 Q2	166.2114466	144.3011132	123.5347536	123.5347536
1		2005 Q3	162.8032503	139.2785435	123.9196908	123.9196908
1		2005 Q4	162.7479129	138.6497374	123.2293963	123.2293963
2		2004 Q1	177.9344878	149.953272	72.83023369	72.83023369
2		2004 Q2	190.9866948	159.7886097	75.87678849	75.87678849
2		2004 Q3	192.5499535	167.953244	69.84006344	69.84006344
2		2004 Q4	197.6087111	170.4716642	71.49863616	71.49863616
2		2005 Q1	164.5275929	139.7040093	96.73493536	96.73493536
2		2005 Q2	175.1650362	152.7677259	100.2503683	100.2503683
2		2005 Q3	171.3093748	146.8823842	100.4598216	100.4598216
2		2005 Q4	170.4369711	146.8117968	99.78995418	99.78995418
3		2004 Q1	115.3697403	95.02737893	36.03041164	36.03041164
3		2004 Q2	123.5301268	101.1524422	37.01815187	37.01815187
3		2004 Q3	126.645975	106.0332703	36.69857855	36.69857855
3		2004 Q4	127.8712951	105.7123762	37.54658187	37.54658187
3		2005 Q1	112.6500988	95.96873635	51.52958794	51.52958794
3		2005 Q2	117.103146	102.1533793	52.95014781	52.95014781
3		2005 Q3	116.5646826	100.1695342	52.38988263	52.38988263
3		2005 Q4	115.9563737	99.87583108	52.78571205	52.78571205
4		2004 Q1	247.0105616	225.1676613	56.51790045	56.56944422
4		2004 Q2	256.0624466	232.9558655	57.12006676	57.18302975
4		2004 Q3	262.9728682	229.9748996	58.22641828	58.37385606
4		2004 Q4	280.1453117	234.8982196	64.21383285	64.38756924
4		2005 Q1	266.2309449	223.3259551	61.94619691	62.08087483
4		2005 Q2	274.1273348	235.4017417	59.85921624	60.00961987
4		2005 Q3	267.1116789	240.2440919	55.11742196	55.30745645
4		2005 Q4	276.0003766	249.805245	58.53923967	58.7400988
5		2004 Q1	0.98965143	0.76005603	26.01469119	26.01469119
5		2004 Q2	1.29623079	0.99601111	26.74819821	26.74819821
5		2004 Q3	1.39976255	1.00677849	28.96632192	28.96632192
5		2004 Q4	1.61041334	1.05355486	33.33617088	33.33617088
5		2005 Q1	1.37855528	1.02641664	36.06406477	36.06406477
5		2005 Q2	1.48213275	1.14181449	36.01455814	36.01455814
5		2005 Q3	1.26693226	1.02623504	35.00999745	35.00999745
5		2005 Q4	1.25744615	1.01907075	38.42532676	38.42532676
1		2006 Q1	159.9672699	140.3344555	121.6110387	121.6110387
2		2006 Q1	161.9341426	144.8302698	96.05692102	96.05710469
3		2006 Q1	111.0470381	99.69540482	51.55661123	51.55673783
4		2006 Q1	262.5923372	239.3260042	55.30593184	55.34468305
5		2006 Q1	1.04698207	0.88873979	38.03663079	38.03663079
1		2006 Q2	171.2615767	153.4161216	129.716831	129.716831
2		2006 Q2	172.1505741	155.8379895	101.9581602	101.9602157
3		2006 Q2	115.5860251	105.444011	53.90446564	53.90459876
4		2006 Q2	267.7025652	253.648747	56.84733201	55.92476306
5		2006 Q2	1.14300235	1.02678797	36.10004286	36.10004286
特約類別	DECIDE_YEAR	DECIDE_Q	FLO_DOT	FLO_AMT	NFLO_DOT	NFLO_AMT
1	2006	Q3	174.1000504	153.155121	133.1207984	133.1207984
2	2006	Q3	163.5459993	145.7359308	98.28312195	98.2831642
3	2006	Q3	116.9602424	105.1356793	55.74318311	55.7433475
4	2006	Q3	269.0441272	248.5725256	58.64978683	57.6161557
5	2006	Q3	1.25947141	1.09091177	35.26586078	35.26586078

特約類別	DECIDE_YEAR	DECIDE_Q	FLO_DOT	FLO_AMT	NFLO_DOT	NFLO_AMT
1	2006	Q4	176.1980781	158.5937363	131.7219171	131.7219171
2	2006	Q4	165.6910369	151.7716224	96.79762193	96.80078064
3	2006	Q4	118.4123376	109.195373	55.11226763	55.11261642
4	2006	Q4	276.6326784	260.1215701	61.48594191	60.45856018
5	2006	Q4	1.29731388	1.14775379	36.83685489	36.83685489

表4-1：全民健康保險醫療服務核定醫療點數及費用統計_醫學中心

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	185.1	66.07%	164.4	63.36%	95.1	33.93%	95.1	36.64%	280.2	259.5	92.61%
Q2 值	194.9	66.47%	174.4	63.95%	98.3	33.53%	98.3	36.05%	293.2	272.7	93.00%
Q3 值	202.3	68.75%	189.9	67.38%	92.0	31.25%	92.0	32.62%	294.3	281.9	95.79%
Q4 值	203.4	68.32%	190.4	66.88%	94.3	31.68%	94.3	33.12%	297.7	284.7	95.64%
小計 值	785.8	67.42%	719.2	65.45%	379.7	32.58%	379.7	34.55%	1165.4	1098.8	94.29%
2005											
Q1 值	156.1	56.82%	129.8	52.25%	118.6	43.18%	118.6	47.75%	274.8	248.5	90.43%
成長	-15.67%		-21.04%		24.79%		24.79%		-1.94%	-4.25%	
Q2 值	166.2	57.36%	144.3	53.88%	123.5	42.64%	123.5	46.12%	289.7	267.8	92.44%
成長	-14.73%		-17.26%		25.65%		25.65%		-1.19%	-1.79%	
Q3 值	162.8	56.78%	139.3	52.92%	123.9	43.22%	123.9	47.08%	286.7	263.2	91.80%
成長	-19.54%		-26.67%		34.74%		34.74%		-2.58%	-6.64%	
Q4 值	162.7	56.91%	138.6	52.94%	123.2	43.09%	123.2	47.06%	286.0	261.9	91.57%
成長	-19.97%		-27.18%		30.70%		30.70%		-3.92%	-8.01%	
小計 值	647.9	56.97%	552.1	53.01%	489.3	43.03%	489.3	46.99%	1137.2	1041.4	91.57%
成長	-17.55%		-23.24%		28.89%		28.89%		-2.42%	-5.23%	
2006											
Q1 值	160.0	56.81%	140.3	53.57%	121.6	43.19%	121.6	46.43%	281.6	261.9	93.03%
成長	2.47%		8.10%		2.50%		2.50%		2.48%	5.42%	
Q2 值	171.3	56.90%	153.4	54.19%	129.7	43.10%	129.7	45.81%	301.0	283.1	94.07%
成長	3.04%		6.32%		5.00%		5.00%		3.88%	5.71%	
Q3 值	174.1	56.67%	153.2	53.50%	133.1	43.33%	133.1	46.50%	307.2	286.3	93.18%
成長	6.94%		9.96%		7.43%		7.43%		7.15%	8.77%	
Q4 值	176.2	57.22%	158.6	54.63%	131.7	42.78%	131.7	45.37%	307.9	290.3	94.28%
成長	8.26%		14.38%		6.89%		6.89%		7.67%	10.86%	
小計 值	681.5	56.90%	605.5	53.98%	516.2	43.10%	516.2	46.02%	1197.7	1121.7	93.65%
成長	5.19%		9.68%		5.49%		5.49%		5.32%	7.71%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表4-2：全民健康保險醫療服務核定醫療點數及費用統計_區域醫院

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	177.9	70.96%	150.0	67.31%	72.8	29.04%	72.8	32.69%	250.8	222.8	88.84%
Q2 值	191.0	71.57%	159.8	67.80%	75.9	28.43%	75.9	32.20%	266.9	235.7	88.31%
Q3 值	192.5	73.38%	168.0	70.63%	69.8	26.62%	69.8	29.37%	262.4	237.8	90.63%
Q4 值	197.6	73.43%	170.5	70.45%	71.5	26.57%	71.5	29.55%	269.1	242.0	89.92%
小計 值	759.1	72.35%	648.2	69.09%	290.0	27.65%	290.0	30.91%	1049.1	938.2	89.43%
2005											
Q1 值	164.5	62.97%	139.7	59.09%	96.7	37.03%	96.7	40.91%	261.3	236.4	90.50%
成長	-7.53%		-6.83%		32.82%		32.82%		4.19%	6.13%	
Q2 值	175.2	63.60%	152.8	60.38%	100.3	36.40%	100.3	39.62%	275.4	253.0	91.87%
成長	-8.28%		-4.39%		32.12%		32.12%		3.20%	7.36%	
Q3 值	171.3	63.03%	146.9	59.38%	100.5	36.97%	100.5	40.62%	271.8	247.3	91.01%
成長	-11.03%		-12.55%		43.84%		43.84%		3.57%	4.02%	
Q4 值	170.4	63.07%	146.8	59.53%	99.8	36.93%	99.8	40.47%	270.2	246.6	91.26%
成長	-13.75%		-13.88%		39.57%		39.57%		0.42%	1.91%	
小計 值	681.4	63.17%	586.2	59.61%	397.2	36.83%	397.2	40.39%	1078.7	983.4	91.17%
成長	-10.23%		-9.57%		36.96%		36.96%		2.82%	4.82%	
2006											
Q1 值	161.9	62.77%	144.8	60.12%	96.1	37.23%	96.1	39.88%	258.0	240.9	93.37%
成長	-1.58%		3.67%		-0.70%		-0.70%		-1.25%	1.88%	
Q2 值	172.2	62.80%	155.8	60.45%	102.0	37.20%	102.0	39.55%	274.1	257.8	94.05%
成長	-1.72%		2.01%		1.70%		2.17%		-0.47%	1.89%	
Q3 值	163.5	62.46%	145.7	59.72%	98.3	37.54%	98.3	40.28%	261.8	244.0	93.20%
成長	-4.53%		-0.78%		-2.17%		-2.17%		-3.66%	-1.34%	
Q4 值	165.7	63.12%	151.8	61.06%	96.8	36.88%	96.8	38.94%	262.5	248.6	94.70%
成長	-2.78%		3.38%		-3.00%		-3.00%		-2.86%	0.80%	
小計 值	663.3	62.79%	598.2	60.34%	393.1	37.21%	393.1	39.66%	1056.4	991.3	93.83%
成長	-2.66%		2.05%		-1.04%		-1.04%		-2.06%	0.80%	

- 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)
- 資料處理：
 - ※本表僅含當季核定之送核、補報資料
 - ※本表不含申複、爭議審議等之核定醫療點數及費用
 - ※本表不含代辦、總額外及追扣、補付付款之項目
 - ※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份
 - ※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份
 - ※層級別中不含處方釋出之醫療點數及費用

表4-3：全民健康保險醫療服務核定醫療點數及費用統計_地區醫院

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	115.4	76.20%	95.0	72.51%	36.0	23.80%	36.0	27.49%	151.4	131.1	86.56%
Q2 值	123.5	76.94%	101.2	73.21%	37.0	23.06%	37.0	26.79%	160.5	138.2	86.06%
Q3 值	126.6	77.53%	106.0	74.29%	36.7	22.47%	36.7	25.71%	163.3	142.7	87.38%
Q4 值	127.9	77.30%	105.7	73.79%	37.5	22.70%	37.5	26.21%	165.4	143.3	86.60%
小計 值	493.4	77.01%	407.9	73.47%	147.3	22.99%	147.3	26.53%	640.7	555.2	86.66%
2005											
Q1 值	112.7	68.61%	96.0	65.06%	51.5	31.39%	51.5	34.94%	164.2	147.5	89.84%
成長	-2.36%		0.99%		43.02%		43.02%		8.44%	12.54%	
Q2 值	117.1	68.86%	102.2	65.86%	53.0	31.14%	53.0	34.14%	170.1	155.1	91.21%
成長	-5.20%		0.99%		43.04%		43.04%		5.92%	12.26%	
Q3 值	116.6	68.99%	100.2	65.66%	52.4	31.01%	52.4	34.34%	169.0	152.6	90.30%
成長	-7.96%		-5.53%		42.76%		42.76%		3.43%	6.89%	
Q4 值	116.0	68.72%	99.9	65.42%	52.8	31.28%	52.8	34.58%	168.7	152.7	90.47%
成長	-9.32%		-5.52%		40.59%		40.59%		2.01%	6.56%	
小計 值	462.3	68.80%	398.2	65.51%	209.7	31.20%	209.7	34.49%	671.9	607.8	90.46%
成長	-6.31%		-2.39%		42.34%		42.34%		4.87%	9.47%	
2006											
Q1 值	111.0	68.29%	99.7	65.91%	51.6	31.71%	51.6	34.09%	162.6	151.3	93.02%
成長	-1.42%		3.88%		0.05%		0.05%		-0.96%	2.54%	
Q2 值	115.6	68.20%	105.4	66.17%	53.9	31.80%	53.9	33.83%	169.5	159.3	94.02%
成長	-1.30%		3.22%		1.80%		1.80%		-0.33%	2.74%	
Q3 值	117.0	67.72%	105.1	65.35%	55.7	32.28%	55.7	34.65%	172.7	160.9	93.15%
成長	0.34%		4.96%		6.40%		6.40%		2.22%	5.45%	
Q4 值	118.4	68.24%	109.2	66.46%	55.1	31.76%	55.1	33.54%	173.5	164.3	94.69%
成長	2.12%		9.33%		4.41%		4.41%		2.83%	7.63%	
小計 值	462.0	68.11%	419.5	65.98%	216.3	31.89%	216.3	34.02%	678.3	635.8	93.73%
成長	-0.06%		5.35%		3.18%		3.18%		0.95%	4.60%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表4-4：全民健康保險醫療服務核定醫療點數及費用統計_基層院所

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	247.0	81.38%	225.2	79.92%	56.5	18.62%	56.6	20.08%	303.5	281.7	92.82%
Q2 值	256.1	81.76%	233.0	80.29%	57.1	18.24%	57.2	19.71%	313.2	290.1	92.64%
Q3 值	263.0	81.87%	230.0	79.76%	58.2	18.13%	58.4	20.24%	321.2	288.3	89.77%
Q4 值	280.1	81.35%	234.9	78.49%	64.2	18.65%	64.4	21.51%	344.4	299.3	86.91%
小計 值	1046.2	81.59%	923.0	79.60%	236.1	18.41%	236.5	20.40%	1282.3	1159.5	90.43%
2005											
Q1 值	266.2	81.12%	223.3	78.25%	61.9	18.88%	62.1	21.75%	328.2	285.4	86.97%
成長	7.78%		-0.82%		9.60%		9.74%		8.12%	1.30%	
Q2 值	274.1	82.08%	235.4	79.69%	59.9	17.92%	60.0	20.31%	334.0	295.4	88.45%
成長	7.05%		1.05%		4.80%		4.94%		6.64%	1.82%	
Q3 值	267.1	82.89%	240.2	81.29%	55.1	17.11%	55.3	18.71%	322.2	295.6	91.72%
成長	1.57%		4.47%		-5.34%		-5.25%		0.32%	2.50%	
Q4 值	276.0	82.50%	249.8	80.96%	58.5	17.50%	58.7	19.04%	334.5	308.5	92.23%
成長	-1.48%		6.35%		-8.84%		-8.77%		-2.85%	3.09%	
小計 值	1083.5	82.15%	948.8	80.07%	235.5	17.85%	236.1	19.93%	1318.9	1184.9	89.84%
成長	3.56%		2.79%		-0.26%		-0.16%		2.86%	2.19%	
2006											
Q1 值	262.6	82.60%	239.3	81.22%	55.3	17.40%	55.3	18.78%	317.9	294.7	92.69%
成長	-1.37%		7.16%		-10.72%		-10.85%		-3.13%	3.25%	
Q2 值	267.7	82.48%	253.6	81.93%	56.8	17.52%	55.9	18.07%	324.5	309.6	95.39%
成長	-2.34%		7.75%		-5.03%		-6.81%		-2.83%	4.79%	
Q3 值	269.0	82.10%	248.6	81.18%	58.6	17.90%	57.6	18.82%	327.7	306.2	93.44%
成長	0.72%		3.47%		6.41%		4.17%		1.70%	3.60%	
Q4 值	276.6	81.82%	260.1	81.14%	61.5	18.18%	60.5	18.86%	338.1	320.6	94.81%
成長	0.23%		4.13%		5.03%		2.93%		1.07%	3.90%	
小計 值	1076.0	82.24%	1001.7	81.37%	232.3	17.76%	229.3	18.63%	1308.3	1231.0	94.10%
成長	-0.69%		5.57%		-1.35%		-2.88%		-0.81%	3.89%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

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※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表4-5：全民健康保險醫療服務核定醫療點數及費用統計_交付機構

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2004											
Q1 值	1.0	3.66%	0.8	2.84%	26.0	96.34%	26.0	97.16%	27.0	26.8	99.15%
Q2 值	1.3	4.62%	1.0	3.59%	26.7	95.38%	26.7	96.41%	28.0	27.7	98.93%
Q3 值	1.4	4.61%	1.0	3.36%	29.0	95.39%	29.0	96.64%	30.4	30.0	98.71%
Q4 值	1.6	4.61%	1.1	3.06%	33.3	95.39%	33.3	96.94%	34.9	34.4	98.41%
小計 值	5.3	4.40%	3.8	3.21%	115.1	95.60%	115.1	96.79%	120.4	118.9	98.77%
2005											
Q1 值	1.4	3.68%	1.0	2.77%	36.1	96.32%	36.1	97.23%	37.4	37.1	99.06%
成長	39.30%		35.04%		38.63%		38.63%		38.65%	38.53%	
Q2 值	1.5	3.95%	1.1	3.07%	36.0	96.05%	36.0	96.93%	37.5	37.2	99.09%
成長	14.34%		14.64%		34.64%		34.64%		33.70%	33.92%	
Q3 值	1.3	3.49%	1.0	2.85%	35.0	96.51%	35.0	97.15%	36.3	36.0	99.34%
成長	-9.49%		1.93%		20.86%		20.86%		19.47%	20.23%	
Q4 值	1.3	3.17%	1.0	2.58%	38.4	96.83%	38.4	97.42%	39.7	39.4	99.40%
成長	-21.92%		-3.27%		15.27%		15.27%		13.55%	14.70%	
小計 值	5.4	3.57%	4.2	2.81%	145.5	96.43%	145.5	97.19%	150.9	149.7	99.22%
成長	1.68%		10.41%		26.46%		26.46%		25.37%	25.95%	
2006											
Q1 值	1.0	2.68%	0.9	2.28%	38.0	97.32%	38.0	97.72%	39.1	38.9	99.60%
成長	-24.05%		-13.41%		5.47%		5.47%		4.38%	4.95%	
Q2 值	1.1	3.07%	1.0	2.77%	36.1	96.93%	36.1	97.23%	37.2	37.1	99.69%
成長	-22.88%		-10.07%		0.24%		0.24%		-0.68%	-0.08%	
Q3 值	1.3	3.45%	1.1	3.00%	35.3	96.55%	35.3	97.00%	36.5	36.4	99.54%
成長	-0.59%		6.30%		0.73%		0.73%		0.68%	0.89%	
Q4 值	1.3	3.40%	1.1	3.02%	36.8	96.60%	36.8	96.98%	38.1	38.0	99.61%
成長	3.17%		12.63%		-4.13%		-4.13%		-3.90%	-3.70%	
小計 值	4.7	3.14%	4.2	2.76%	146.2	96.86%	146.2	97.24%	151.0	150.4	99.61%
成長	-11.85%		-1.41%		0.50%		0.50%		0.06%	0.44%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

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※層級別中不含處方釋出之醫療點數及費用