

表28-1：全民健康保險醫療服務核定醫療點數及費用統計_醫院

年 季 項目	浮動點值				固定點值				合計			
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)	
2007												
Q1 值	402.5	60.27%	364.1	57.84%	265.4	39.73%	265.4	42.16%	667.9	629.4	94.24%	
Q2 值	427.3	60.37%	396.4	58.56%	280.5	39.63%	280.5	41.44%	707.8	677.0	95.64%	
Q3 值	424.9	60.40%	387.4	58.17%	278.6	39.60%	278.6	41.83%	703.5	666.0	94.67%	
Q4 值	433.7	60.53%	395.0	58.27%	282.8	39.47%	282.8	41.73%	716.5	677.8	94.59%	
小計 值	1,688.4	60.39%	1,542.9	58.22%	1,107.3	39.61%	1,107.3	41.78%	2,795.7	2,650.2	94.80%	
成長	4.54%		7.45%		-1.69%		-1.69%		1.98%	3.43%		
2008												
Q1 值	414.3	59.30%	374.7	56.86%	284.3	40.70%	284.3	43.14%	698.6	659.1	94.34%	
Q2 值	441.8	59.73%	408.8	57.85%	297.8	40.27%	297.8	42.15%	739.6	706.6	95.54%	
Q3 值	439.1	59.24%	394.7	56.64%	302.1	40.76%	302.1	43.36%	741.2	696.8	94.01%	
Q4 值	444.8	59.04%	394.1	56.08%	308.6	40.96%	308.6	43.92%	753.4	702.8	93.28%	
小計 值	1,739.9	59.33%	1,572.3	56.86%	1192.8	40.67%	1192.8	43.14%	2,932.7	2,765.2	94.29%	
成長	3.05%		1.91%		7.72%		7.72%		4.90%	4.34%		
2009												
Q1 值	427.2	58.72%	390.7	56.54%	300.3	41.28%	300.3	43.46%	727.5	691.0	94.98%	
Q2 值	459.5	58.99%	422.3	56.93%	319.5	41.01%	319.5	43.07%	779.0	741.8	95.22%	
Q3 值	458.2	58.69%	404.7	55.65%	322.6	41.31%	322.6	44.35%	780.8	727.3	93.15%	
Q4 值	479.2	60.77%	427.2	58.00%	309.4	39.23%	309.4	42.00%	788.6	736.6	93.41%	
小計 值	1824.1	59.30%	1644.9	56.79%	1251.8	40.70%	1251.8	43.21%	3075.9	2896.6	94.17%	
成長	4.84%		4.61%		4.94%		4.94%		4.88%	4.75%		
2010												
Q1 值	450.2	60.42%	410.1	58.18%	294.8	39.58%	294.8	41.82%	745.0	705.0	94.63%	
成長	5.37%		4.98%		-1.82%		-1.82%		2.40%	2.02%		
Q2 值	483.6	60.75%	446.9	58.85%	312.5	39.25%	312.5	41.15%	796.1	759.4	95.39%	
成長	5.23%		5.83%		-2.19%		-2.19%		2.19%	2.37%		
Q3 值	482.6	60.39%	436.1	57.94%	316.6	39.61%	316.6	42.06%	799.2	752.7	94.17%	
成長	5.34%		7.75%		-1.85%		-1.85%		2.37%	3.49%		
Q4 值	490.3	60.11%	437.9	57.37%	325.4	39.89%	325.4	42.63%	815.7	763.2	93.57%	
成長	2.32%		2.50%		5.16%		5.16%		3.44%	3.62%		
小計 值	1906.7	60.42%	1731.0	58.08%	1249.3	39.58%	1249.3	41.92%	3156.0	2980.2	94.43%	
成長	4.53%		5.24%		-0.20%		-0.20%		2.60%	2.89%		
2011												
Q1 值	472.7	59.72%	407.7	56.12%	318.9	40.28%	318.9	43.88%	791.6	726.6	91.79%	
成長	5.02%		-0.59%		8.14%		8.14%		6.25%	3.06%		
Q2 值	505.2	60.03%	448.1	57.12%	336.4	39.97%	336.4	42.88%	841.6	784.5	93.21%	
成長	4.48%		0.28%		7.65%		7.65%		5.72%	3.31%		
Q3 值	502.6	59.50%	436.1	56.04%	342.1	40.50%	342.1	43.96%	844.6	778.2	92.13%	
成長	4.12%		0.00%		8.05%		8.05%		5.68%	3.39%		
小計 值	1480.5	59.75%	1292.0	56.44%	997.3	40.25%	997.3	43.56%	2477.9	2289.3	92.39%	
成長	4.53%		-0.09%		7.95%		7.95%		5.88%	3.26%		

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申覆、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-2：全民健康保險醫療服務核定醫療點數及費用統計_西醫基層

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2007											
Q1 值	156.6	72.17%	141.6	70.11%	60.4	27.83%	60.4	29.89%	216.9	202.0	93.11%
Q2 值	154.7	72.78%	145.3	71.53%	57.8	27.22%	57.8	28.47%	212.5	203.2	95.60%
Q3 值	150.4	73.25%	144.0	72.40%	54.9	26.75%	54.9	27.60%	205.3	199.0	96.91%
Q4 值	166.0	73.85%	156.9	72.74%	58.8	26.15%	58.8	27.26%	224.8	215.7	95.94%
小計 值	627.6	73.02%	587.9	71.71%	231.9	26.98%	231.9	28.29%	859.6	819.8	95.37%
成長	9.93%		17.05%		-22.99%		-22.12%		-1.44%	2.47%	
2008											
Q1 值	154.1	69.37%	141.3	67.49%	68.1	30.63%	68.1	32.51%	222.2	209.4	94.22%
Q2 值	149.5	69.49%	145.1	68.85%	65.6	30.51%	65.6	31.15%	215.1	210.7	97.94%
Q3 值	143.7	69.42%	142.6	69.27%	63.3	30.58%	63.3	30.73%	206.9	205.9	99.50%
Q4 值	161.3	69.00%	147.7	67.07%	72.5	31.00%	72.5	32.93%	233.8	220.1	94.14%
小計 值	608.6	69.31%	576.6	68.15%	269.5	30.69%	269.5	31.85%	878.1	846.1	96.36%
成長	-3.03%		-1.91%		16.18%		16.18%		2.15%	3.21%	
2009											
Q1 值	157.7	68.48%	145.2	66.68%	72.6	31.52%	72.6	33.32%	230.3	217.8	94.59%
Q2 值	155.7	68.57%	147.7	67.41%	71.4	31.43%	71.4	32.59%	227.1	219.1	96.44%
Q3 值	153.8	68.67%	144.1	67.26%	70.2	31.33%	70.2	32.74%	224.0	214.3	95.68%
Q4 值	168.2	71.01%	160.5	70.04%	68.7	28.99%	68.7	29.96%	236.8	229.2	96.78%
小計 值	635.4	69.20%	597.6	67.88%	282.8	30.80%	282.8	32.12%	918.2	880.4	95.88%
成長	4.40%		3.63%		4.96%		4.96%		4.57%	4.05%	
2010											
Q1 值	158.9	70.34%	156.4	70.01%	67.0	29.66%	67.0	29.99%	225.9	223.4	98.92%
成長	0.73%		7.69%		-7.70%		-7.70%		-1.93%	2.56%	
Q2 值	166.5	70.64%	152.2	68.75%	69.2	29.36%	69.2	31.25%	235.7	221.4	93.96%
成長	6.89%		3.09%		-3.08%		-3.08%		3.76%	1.08%	
Q3 值	163.0	70.60%	145.0	68.11%	67.9	29.40%	67.9	31.89%	230.9	212.9	92.18%
成長	5.99%		0.58%		-3.27%		-3.27%		3.09%	-0.68%	
Q4 值	173.4	70.17%	166.9	69.37%	73.7	29.83%	73.7	30.63%	247.1	240.6	97.38%
成長	3.10%		3.97%		7.32%		7.32%		4.32%	4.97%	
小計 值	661.7	70.43%	620.5	69.08%	277.8	29.57%	277.8	30.92%	939.5	898.3	95.61%
成長	4.14%		3.84%		-1.79%		-1.79%		2.31%	2.03%	
2011											
Q1 值	178.4	69.93%	149.7	66.12%	76.7	30.07%	76.7	33.88%	255.1	226.4	88.77%
成長	12.27%		-4.28%		14.49%		14.49%		12.93%	1.35%	
Q2 值	170.5	70.21%	151.9	67.74%	72.4	29.79%	72.4	32.26%	242.9	224.3	92.35%
成長	2.45%		-0.18%		4.58%		4.58%		3.07%	1.30%	
Q3 值	165.7	70.14%	145.1	67.29%	70.5	29.86%	70.5	32.71%	236.2	215.6	91.29%
成長	1.63%		0.10%		3.90%		3.90%		2.30%	1.31%	
小計 值	514.6	70.09%	446.8	67.05%	219.6	29.91%	219.6	32.95%	734.2	666.4	90.77%
成長	5.37%		-1.51%		7.61%		7.61%		6.03%	1.32%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

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※層級別中不含處方釋出之醫療點數及費用

表28-3：全民健康保險醫療服務核定醫療點數及費用統計_牙醫

年 季 項目	浮動點值				固定點值				合計			
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)	
2007												
Q1 值	77.9	99.25%	73.7	99.21%	0.6	0.75%	0.6	0.79%	78.5	74.3	94.56%	
Q2 值	80.6	99.24%	79.1	99.23%	0.6	0.76%	0.6	0.77%	81.2	79.8	98.22%	
Q3 值	82.5	99.23%	85.0	99.26%	0.6	0.77%	0.6	0.74%	83.2	85.6	102.98%	
Q4 值	84.8	99.25%	82.7	99.23%	0.6	0.75%	0.6	0.77%	85.5	83.4	97.57%	
小計 值	325.9	99.24%	320.6	99.23%	2.5	0.76%	2.5	0.77%	328.4	323.0	98.38%	
成長	4.02%		3.30%		-62.25%		-64.54%		2.66%	1.80%		
2008												
Q1 值	80.7	99.19%	75.7	99.14%	0.7	0.81%	0.7	0.86%	81.4	76.4	93.83%	
Q2 值	84.8	99.19%	80.9	99.15%	0.7	0.81%	0.7	0.85%	85.5	81.6	95.47%	
Q3 值	87.5	99.20%	87.0	99.19%	0.7	0.80%	0.7	0.81%	88.2	87.7	99.48%	
Q4 值	87.9	99.21%	85.0	99.19%	0.7	0.79%	0.7	0.81%	88.6	85.7	96.72%	
小計 值	340.9	99.20%	328.6	99.17%	2.8	0.80%	2.8	0.83%	343.6	331.4	96.43%	
成長	4.60%		2.51%		10.71%		10.71%		4.64%	2.58%		
2009												
Q1 值	83.3	99.16%	78.0	99.10%	0.7	0.84%	0.7	0.90%	84.0	78.7	93.69%	
Q2 值	89.1	99.12%	83.6	99.07%	0.8	0.88%	0.8	0.93%	89.9	84.4	93.93%	
Q3 值	89.7	99.12%	89.9	99.13%	0.8	0.88%	0.8	0.87%	90.5	90.7	100.22%	
Q4 值	87.9	99.16%	87.8	99.16%	0.7	0.84%	0.7	0.84%	88.7	88.6	99.89%	
小計 值	350.0	99.14%	339.4	99.11%	3.0	0.86%	3.0	0.89%	353.0	342.4	96.98%	
成長	2.68%		3.27%		10.21%		10.21%		2.74%	3.32%		
2010												
Q1 值	83.4	99.12%	79.8	99.09%	0.7	0.88%	0.7	0.91%	84.2	80.5	95.67%	
成長	0.20%		2.34%		4.02%		4.02%		0.24%	2.35%		
Q2 值	86.0	99.09%	86.4	99.10%	0.8	0.91%	0.8	0.90%	86.8	87.2	100.53%	
成長	-3.49%		3.35%		-0.36%		-0.36%		-3.47%	3.32%		
Q3 值	89.6	99.10%	88.9	99.09%	0.8	0.90%	0.8	0.91%	90.5	89.8	99.23%	
成長	-0.05%		-1.05%		2.48%		2.48%		-0.03%	-1.02%		
Q4 值	89.2	99.14%	86.6	99.12%	0.8	0.86%	0.8	0.88%	90.0	87.4	97.08%	
成長	1.49%		-1.39%		3.85%		3.85%		1.51%	-1.34%		
小計 值	348.3	99.12%	341.8	99.10%	3.1	0.88%	3.1	0.90%	351.4	344.9	98.15%	
成長	-0.48%		0.73%		2.44%		2.44%		-0.45%	0.74%		
2011												
Q1 值	82.6	99.11%	81.2	99.10%	0.7	0.89%	0.7	0.90%	83.3	81.9	98.33%	
成長	-1.07%		1.71%		0.10%		0.10%		-1.06%	1.69%		
Q2 值	85.9	99.19%	85.9	99.19%	0.7	0.81%	0.7	0.81%	86.6	86.6	99.98%	
成長	-0.08%		-0.64%		-10.82%		-10.82%		-0.18%	-0.73%		
Q3 值	90.8	99.11%	89.4	99.10%	0.8	0.89%	0.8	0.90%	91.6	90.2	98.41%	
成長	1.30%		0.46%		-0.05%		-0.05%		1.28%	0.45%		
小計 值	259.3	99.14%	256.4	99.13%	2.3	0.86%	2.3	0.87%	261.5	258.7	98.91%	
成長	0.08%		0.48%		-3.63%		-3.63%		0.04%	0.44%		

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-4：全民健康保險醫療服務核定醫療點數及費用統計_中醫

年 季 項目	浮動點值				固定點值				合計			
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)	
2007												
Q1 值	30.1	69.28%	30.5	69.55%	13.4	30.72%	13.4	30.45%	43.5	43.9	100.90%	
Q2 值	32.7	70.23%	31.2	69.23%	13.9	29.77%	13.9	30.77%	46.5	45.0	96.76%	
Q3 值	32.7	69.82%	30.3	68.25%	14.1	30.18%	14.1	31.75%	46.8	44.4	95.04%	
Q4 值	34.0	69.31%	32.2	68.17%	15.1	30.69%	15.1	31.83%	49.0	47.3	96.43%	
小計 值	129.4	69.66%	124.3	68.79%	56.4	30.34%	56.4	31.21%	185.8	180.6	97.21%	
成長	4.48%		0.75%		6.64%		6.64%		5.13%	2.51%		
2008												
Q1 值	30.9	68.40%	30.8	68.27%	14.3	31.60%	14.3	31.73%	45.2	45.1	99.60%	
Q2 值	34.4	69.78%	31.4	67.86%	14.9	30.22%	14.9	32.14%	49.3	46.3	94.03%	
Q3 值	34.5	69.66%	30.7	67.14%	15.0	30.34%	15.0	32.86%	49.6	45.8	92.33%	
Q4 值	35.3	68.95%	32.7	67.29%	15.9	31.05%	15.9	32.71%	51.2	48.6	94.92%	
小計 值	135.2	69.21%	125.6	67.63%	60.1	30.79%	60.1	32.37%	195.3	185.8	95.12%	
成長	4.41%		1.11%		6.64%		6.64%		5.09%	2.83%		
2009												
Q1 值	33.0	68.31%	28.5	65.10%	15.3	31.69%	15.3	34.90%	48.2	43.8	90.80%	
Q2 值	36.7	68.94%	31.8	65.76%	16.5	31.06%	16.5	34.24%	53.2	48.3	90.70%	
Q3 值	37.1	68.46%	31.4	64.78%	17.1	31.54%	17.1	35.22%	54.2	48.5	89.55%	
Q4 值	36.1	68.08%	33.3	66.34%	16.9	31.92%	16.9	33.66%	53.0	50.3	94.83%	
小計 值	142.8	68.45%	125.0	65.51%	65.8	31.55%	65.8	34.49%	208.7	190.9	91.47%	
成長	5.68%		-0.47%		9.50%		9.50%		6.86%	2.76%		
2010												
Q1 值	32.0	67.47%	28.7	65.09%	15.4	32.53%	15.4	34.91%	47.4	44.2	93.20%	
成長	-3.03%		0.78%		0.80%		0.80%		-1.82%	0.78%		
Q2 值	32.6	67.03%	33.2	67.44%	16.0	32.97%	16.0	32.56%	48.6	49.2	101.27%	
成長	-11.25%		4.53%		-3.09%		-3.09%		-8.71%	1.92%		
Q3 值	33.3	66.99%	33.0	66.79%	16.4	33.01%	16.4	33.21%	49.8	49.5	99.39%	
成長	-10.14%		5.09%		-3.91%		-3.91%		-8.17%	1.92%		
Q4 值	33.5	66.48%	34.3	67.01%	16.9	33.52%	16.9	32.99%	50.4	51.2	101.62%	
成長	-7.13%		2.96%		-0.12%		-0.12%		-4.89%	1.92%		
小計 值	131.4	66.98%	129.3	66.63%	64.8	33.02%	64.8	33.37%	196.1	194.0	98.93%	
成長	-8.02%		3.40%		-1.64%		-1.64%		-6.01%	1.66%		
2011												
Q1 值	30.4	65.39%	30.0	65.11%	16.1	34.61%	16.1	34.89%	46.5	46.1	99.18%	
成長	-4.80%		4.54%		4.48%		4.48%		-1.78%	4.52%		
Q2 值	33.7	66.54%	33.3	66.23%	17.0	33.46%	17.0	33.77%	50.7	50.2	99.07%	
成長	3.55%		0.22%		5.84%		5.84%		4.31%	2.05%		
Q3 值	34.6	66.33%	32.9	65.21%	17.6	33.67%	17.6	34.79%	52.2	50.5	96.78%	
成長	3.77%		-0.35%		6.90%		6.90%		4.80%	2.05%		
小計 值	98.8	66.11%	96.2	65.53%	50.6	33.89%	50.6	34.47%	149.4	146.8	98.31%	
成長	0.90%		1.33%		5.77%		5.77%		2.50%	2.81%		

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

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※層級別中不含處方釋出之醫療點數及費用

表28-5：全民健康保險醫療服務核定醫療點數及費用統計_洗腎合併預算

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2007											
Q1 值	69.4	95.01%	63.8	94.60%	3.6	4.99%	3.6	5.40%	73.0	67.5	92.42%
Q2 值	70.3	94.78%	67.6	94.58%	3.9	5.22%	3.9	5.42%	74.2	71.4	96.27%
Q3 值	71.1	94.63%	67.4	94.35%	4.0	5.37%	4.0	5.65%	75.2	71.4	95.07%
Q4 值	73.0	94.60%	68.7	94.28%	4.2	5.40%	4.2	5.72%	77.2	72.9	94.40%
小計 值	283.8	94.75%	267.5	94.45%	15.7	5.25%	15.7	5.55%	299.6	283.2	94.55%
成長	7.32%		4.02%		-8.16%		-8.16%		6.38%	3.26%	
2008											
Q1 值	73.1	94.45%	65.2	93.82%	4.3	5.55%	4.3	6.18%	77.4	69.5	89.77%
Q2 值	74.2	94.37%	69.1	93.97%	4.4	5.63%	4.4	6.03%	78.6	73.5	93.47%
Q3 值	75.8	94.32%	69.1	93.81%	4.6	5.68%	4.6	6.19%	80.4	73.7	91.72%
Q4 值	76.9	94.27%	70.5	93.78%	4.7	5.73%	4.7	6.22%	81.5	75.2	92.17%
小計 值	300.0	94.35%	273.9	93.85%	18.0	5.65%	18.0	6.15%	318.0	291.9	91.79%
成長	5.70%		2.40%		14.26%		14.26%		6.15%	3.06%	
2009											
Q1 值	75.9	94.14%	69.4	93.62%	4.7	5.86%	4.7	6.38%	80.7	74.2	91.96%
Q2 值	78.1	94.12%	70.2	93.50%	4.9	5.88%	4.9	6.50%	83.0	75.1	90.49%
Q3 值	80.0	94.09%	71.0	93.38%	5.0	5.91%	5.0	6.62%	85.0	76.0	89.35%
Q4 值	80.5	94.05%	70.8	93.29%	5.1	5.95%	5.1	6.71%	85.6	75.9	88.71%
小計 值	314.5	94.10%	281.4	93.45%	19.7	5.90%	19.7	6.55%	334.3	301.2	90.10%
成長	4.84%		2.74%		9.86%		9.86%		5.12%	3.18%	
2010											
Q1 值	80.3	93.97%	70.8	93.21%	5.2	6.03%	5.2	6.79%	85.5	75.9	88.82%
成長	5.80%		1.92%		8.98%		8.98%		5.99%	2.37%	
Q2 值	82.3	94.02%	71.6	93.19%	5.2	5.98%	5.2	6.81%	87.5	76.8	87.74%
成長	5.32%		1.89%		7.24%		7.24%		5.43%	2.24%	
Q3 值	83.9	94.03%	72.3	93.14%	5.3	5.97%	5.3	6.86%	89.2	77.6	87.03%
成長	4.81%		1.89%		5.97%		5.97%		4.88%	2.16%	
Q4 值	85.1	94.02%	72.2	93.03%	5.4	5.98%	5.4	6.97%	90.5	77.6	85.80%
成長	5.74%		2.00%		6.18%		6.18%		5.76%	2.29%	
小計 值	331.6	94.01%	286.9	93.14%	21.1	5.99%	21.1	6.86%	352.7	308.0	87.33%
成長	5.41%		1.93%		7.06%		7.06%		5.51%	2.26%	
2011											
Q1 值	83.6	93.83%	70.6	92.77%	5.5	6.17%	5.5	7.23%	89.1	76.1	85.39%
成長	4.05%		-0.29%		6.65%		6.65%		4.21%	0.18%	
Q2 值	85.9	94.28%	71.7	93.22%	5.2	5.72%	5.2	6.78%	91.1	76.9	84.41%
成長	4.39%		0.18%		-0.36%		-0.36%		4.10%	0.14%	
Q3 值	87.8	94.54%	72.7	93.47%	5.1	5.46%	5.1	6.53%	92.9	77.7	83.72%
成長	4.68%		0.51%		-4.74%		-4.74%		4.12%	0.15%	
小計 值	257.3	94.22%	214.9	93.16%	15.8	5.78%	15.8	6.84%	273.1	230.7	84.49%
成長	4.38%		0.14%		0.45%		0.45%		4.14%	0.16%	

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