

表28-1：全民健康保險醫療服務核定醫療點數及費用統計\_醫院

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2007											
Q1 值	402.5	60.27%	364.1	57.84%	265.4	39.73%	265.4	42.16%	667.9	629.4	94.24%
Q2 值	427.3	60.37%	396.4	58.56%	280.5	39.63%	280.5	41.44%	707.8	677.0	95.64%
Q3 值	424.9	60.40%	387.4	58.17%	278.6	39.60%	278.6	41.83%	703.5	666.0	94.67%
Q4 值	433.7	60.53%	395.0	58.27%	282.8	39.47%	282.8	41.73%	716.5	677.8	94.59%
小計 值	1,688.4	60.39%	1,542.9	58.22%	1,107.3	39.61%	1,107.3	41.78%	2,795.7	2,650.2	94.80%
成長	4.54%		7.45%		-1.69%		-1.69%		1.98%	3.43%	
2008											
Q1 值	414.3	59.30%	374.7	56.86%	284.3	40.70%	284.3	43.14%	698.6	659.1	94.34%
Q2 值	441.8	59.73%	408.8	57.85%	297.8	40.27%	297.8	42.15%	739.6	706.6	95.54%
Q3 值	439.1	59.24%	394.7	56.64%	302.1	40.76%	302.1	43.36%	741.2	696.8	94.01%
Q4 值	444.8	59.04%	394.1	56.08%	308.6	40.96%	308.6	43.92%	753.4	702.8	93.28%
小計 值	1,739.9	59.33%	1,572.3	56.86%	1192.8	40.67%	1192.8	43.14%	2,932.7	2,765.2	94.29%
成長	3.05%		1.91%		7.72%		7.72%		4.90%	4.34%	
2009											
Q1 值	427.2	58.72%	390.7	56.54%	300.3	41.28%	300.3	43.46%	727.5	691.0	94.98%
Q2 值	459.5	58.99%	422.3	56.93%	319.5	41.01%	319.5	43.07%	779.0	741.8	95.22%
Q3 值	458.2	58.69%	404.7	55.65%	322.6	41.31%	322.6	44.35%	780.8	727.3	93.15%
Q4 值	479.2	60.77%	427.2	58.00%	309.4	39.23%	309.4	42.00%	788.6	736.6	93.41%
小計 值	1824.1	59.30%	1644.9	56.79%	1251.8	40.70%	1251.8	43.21%	3075.9	2896.6	94.17%
成長	4.84%		4.61%		4.94%		4.94%		4.88%	4.75%	
2010											
Q1 值	450.2	60.42%	410.1	58.18%	294.8	39.58%	294.8	41.82%	745.0	705.0	94.63%
成長	5.37%		4.98%		-1.82%		-1.82%		2.40%	2.02%	
Q2 值	483.6	60.75%	446.9	58.85%	312.5	39.25%	312.5	41.15%	796.1	759.4	95.39%
成長	5.23%		5.83%		-2.19%		-2.19%		2.19%	2.37%	
Q3 值	482.6	60.39%	436.1	57.94%	316.6	39.61%	316.6	42.06%	799.2	752.7	94.17%
成長	5.34%		7.75%		-1.85%		-1.85%		2.37%	3.49%	
Q4 值	490.3	60.11%	437.9	57.37%	325.4	39.89%	325.4	42.63%	815.7	763.2	93.57%
成長	2.32%		2.50%		5.16%		5.16%		3.44%	3.62%	
小計 值	1906.7	60.42%	1731.0	58.08%	1249.3	39.58%	1249.3	41.92%	3156.0	2980.2	94.43%
成長	4.53%		5.24%		-0.20%		-0.20%		2.60%	2.89%	
2011											
Q1 值	472.7	59.72%	407.7	56.12%	318.9	40.28%	318.9	43.88%	791.6	726.6	91.79%
成長	5.02%		-0.59%		8.14%		8.14%		6.25%	3.06%	
Q2 值	505.2	60.03%	448.1	57.12%	336.4	39.97%	336.4	42.88%	841.6	784.5	93.21%
成長	4.48%		0.28%		7.65%		7.65%		5.72%	3.31%	
Q3 值	502.6	59.50%	436.1	56.04%	342.1	40.50%	342.1	43.96%	844.6	778.2	92.13%
成長	4.12%		0.00%		8.05%		8.05%		5.68%	3.39%	
Q4 值	509.1	59.76%	448.7	56.69%	342.8	40.24%	342.8	43.31%	852.0	791.5	92.91%
成長	3.84%		2.48%		5.37%		5.37%		4.45%	3.71%	
小計 值	1989.7	59.75%	1740.7	56.50%	1340.1	40.25%	1340.1	43.50%	3329.8	3080.8	92.52%
成長	4.35%		0.56%		7.27%		7.27%		5.51%	3.37%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-2：全民健康保險醫療服務核定醫療點數及費用統計\_西醫基層

年 季 項目	浮動點值				固定點值				合計			
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)	
2007												
Q1	值	156.6	72.17%	141.6	70.11%	60.4	27.83%	60.4	29.89%	216.9	202.0	93.11%
Q2	值	154.7	72.78%	145.3	71.53%	57.8	27.22%	57.8	28.47%	212.5	203.2	95.60%
Q3	值	150.4	73.25%	144.0	72.40%	54.9	26.75%	54.9	27.60%	205.3	199.0	96.91%
Q4	值	166.0	73.85%	156.9	72.74%	58.8	26.15%	58.8	27.26%	224.8	215.7	95.94%
小計	值	627.6	73.02%	587.9	71.71%	231.9	26.98%	231.9	28.29%	859.6	819.8	95.37%
	成長	9.93%		17.05%		-22.99%		-22.12%		-1.44%	2.47%	
2008												
Q1	值	154.1	69.37%	141.3	67.49%	68.1	30.63%	68.1	32.51%	222.2	209.4	94.22%
Q2	值	149.5	69.49%	145.1	68.85%	65.6	30.51%	65.6	31.15%	215.1	210.7	97.94%
Q3	值	143.7	69.42%	142.6	69.27%	63.3	30.58%	63.3	30.73%	206.9	205.9	99.50%
Q4	值	161.3	69.00%	147.7	67.07%	72.5	31.00%	72.5	32.93%	233.8	220.1	94.14%
小計	值	608.6	69.31%	576.6	68.15%	269.5	30.69%	269.5	31.85%	878.1	846.1	96.36%
	成長	-3.03%		-1.91%		16.18%		16.18%		2.15%	3.21%	
2009												
Q1	值	157.7	68.48%	145.2	66.68%	72.6	31.52%	72.6	33.32%	230.3	217.8	94.59%
Q2	值	155.7	68.57%	147.7	67.41%	71.4	31.43%	71.4	32.59%	227.1	219.1	96.44%
Q3	值	153.8	68.67%	144.1	67.26%	70.2	31.33%	70.2	32.74%	224.0	214.3	95.68%
Q4	值	168.2	71.01%	160.5	70.04%	68.7	28.99%	68.7	29.96%	236.8	229.2	96.78%
小計	值	635.4	69.20%	597.6	67.88%	282.8	30.80%	282.8	32.12%	918.2	880.4	95.88%
	成長	4.40%		3.63%		4.96%		4.96%		4.57%	4.05%	
2010												
Q1	值	158.9	70.34%	156.4	70.01%	67.0	29.66%	67.0	29.99%	225.9	223.4	98.92%
	成長	0.73%		7.69%		-7.70%		-7.70%		-1.93%	2.56%	
Q2	值	166.5	70.64%	152.2	68.75%	69.2	29.36%	69.2	31.25%	235.7	221.4	93.96%
	成長	6.89%		3.09%		-3.08%		-3.08%		3.76%	1.08%	
Q3	值	163.0	70.60%	145.0	68.11%	67.9	29.40%	67.9	31.89%	230.9	212.9	92.18%
	成長	5.99%		0.58%		-3.27%		-3.27%		3.09%	-0.68%	
Q4	值	173.4	70.17%	166.9	69.37%	73.7	29.83%	73.7	30.63%	247.1	240.6	97.38%
	成長	3.10%		3.97%		7.32%		7.32%		4.32%	4.97%	
小計	值	661.7	70.43%	620.5	69.08%	277.8	29.57%	277.8	30.92%	939.5	898.3	95.61%
	成長	4.14%		3.84%		-1.79%		-1.79%		2.31%	2.03%	
2011												
Q1	值	178.4	69.93%	149.7	66.12%	76.7	30.07%	76.7	33.88%	255.1	226.4	88.77%
	成長	12.27%		-4.28%		14.49%		14.49%		12.93%	1.35%	
Q2	值	170.5	70.21%	151.9	67.74%	72.4	29.79%	72.4	32.26%	242.9	224.3	92.35%
	成長	2.45%		-0.18%		4.58%		4.58%		3.07%	1.30%	
Q3	值	165.7	70.14%	145.1	67.29%	70.5	29.86%	70.5	32.71%	236.2	215.6	91.29%
	成長	1.63%		0.10%		3.90%		3.90%		2.30%	1.31%	
Q4	值	179.2	70.56%	169.0	69.32%	74.8	29.44%	74.8	30.68%	254.0	243.7	95.97%
	成長	3.36%		1.24%		1.47%		1.47%		2.79%	1.31%	
小計	值	693.8	70.21%	615.7	67.66%	294.4	29.79%	294.4	32.34%	988.1	910.1	92.10%
	成長	4.84%		-0.77%		5.98%		5.98%		5.18%	1.32%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

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※層級別中不含處方釋出之醫療點數及費用

表28-3：全民健康保險醫療服務核定醫療點數及費用統計\_牙醫

年 季 項目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療 點數(億)	估率	核定費用 (億)	估率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2007											
Q1 值	77.9	99.25%	73.7	99.21%	0.6	0.75%	0.6	0.79%	78.5	74.3	94.56%
Q2 值	80.6	99.24%	79.1	99.23%	0.6	0.76%	0.6	0.77%	81.2	79.8	98.22%
Q3 值	82.5	99.23%	85.0	99.26%	0.6	0.77%	0.6	0.74%	83.2	85.6	102.98%
Q4 值	84.8	99.25%	82.7	99.23%	0.6	0.75%	0.6	0.77%	85.5	83.4	97.57%
小計 值	325.9	99.24%	320.6	99.23%	2.5	0.76%	2.5	0.77%	328.4	323.0	98.38%
成長	4.02%		3.30%		-62.25%		-64.54%		2.66%	1.80%	
2008											
Q1 值	80.7	99.19%	75.7	99.14%	0.7	0.81%	0.7	0.86%	81.4	76.4	93.83%
Q2 值	84.8	99.19%	80.9	99.15%	0.7	0.81%	0.7	0.85%	85.5	81.6	95.47%
Q3 值	87.5	99.20%	87.0	99.19%	0.7	0.80%	0.7	0.81%	88.2	87.7	99.48%
Q4 值	87.9	99.21%	85.0	99.19%	0.7	0.79%	0.7	0.81%	88.6	85.7	96.72%
小計 值	340.9	99.20%	328.6	99.17%	2.8	0.80%	2.8	0.83%	343.6	331.4	96.43%
成長	4.60%		2.51%		10.71%		10.71%		4.64%	2.58%	
2009											
Q1 值	83.3	99.16%	78.0	99.10%	0.7	0.84%	0.7	0.90%	84.0	78.7	93.69%
Q2 值	89.1	99.12%	83.6	99.07%	0.8	0.88%	0.8	0.93%	89.9	84.4	93.93%
Q3 值	89.7	99.12%	89.9	99.13%	0.8	0.88%	0.8	0.87%	90.5	90.7	100.22%
Q4 值	87.9	99.16%	87.8	99.16%	0.7	0.84%	0.7	0.84%	88.7	88.6	99.89%
小計 值	350.0	99.14%	339.4	99.11%	3.0	0.86%	3.0	0.89%	353.0	342.4	96.98%
成長	2.68%		3.27%		10.21%		10.21%		2.74%	3.32%	
2010											
Q1 值	83.4	99.12%	79.8	99.09%	0.7	0.88%	0.7	0.91%	84.2	80.5	95.67%
成長	0.20%		2.34%		4.02%		4.02%		0.24%	2.35%	
Q2 值	86.0	99.09%	86.4	99.10%	0.8	0.91%	0.8	0.90%	86.8	87.2	100.53%
成長	-3.49%		3.35%		-0.36%		-0.36%		-3.47%	3.32%	
Q3 值	89.6	99.10%	88.9	99.09%	0.8	0.90%	0.8	0.91%	90.5	89.8	99.23%
成長	-0.05%		-1.05%		2.48%		2.48%		-0.03%	-1.02%	
Q4 值	89.2	99.14%	86.6	99.12%	0.8	0.86%	0.8	0.88%	90.0	87.4	97.08%
成長	1.49%		-1.39%		3.85%		3.85%		1.51%	-1.34%	
小計 值	348.3	99.12%	341.8	99.10%	3.1	0.88%	3.1	0.90%	351.4	344.9	98.15%
成長	-0.48%		0.73%		2.44%		2.44%		-0.45%	0.74%	
2011											
Q1 值	82.6	99.11%	81.2	99.10%	0.7	0.89%	0.7	0.90%	83.3	81.9	98.33%
成長	-1.07%		1.71%		0.10%		0.10%		-1.06%	1.69%	
Q2 值	85.9	99.19%	85.9	99.19%	0.7	0.81%	0.7	0.81%	86.6	86.6	99.98%
成長	-0.08%		-0.64%		-10.82%		-10.82%		-0.18%	-0.73%	
Q3 值	90.8	99.11%	89.4	99.10%	0.8	0.89%	0.8	0.90%	91.6	90.2	98.41%
成長	1.30%		0.46%		-0.05%		-0.05%		1.28%	0.45%	
Q4 值	89.9	99.06%	90.2	99.06%	0.9	0.94%	0.9	0.94%	90.8	91.0	100.31%
成長	0.74%		4.12%		10.49%		10.49%		0.83%	4.18%	
小計 值	349.2	99.12%	346.6	99.11%	3.1	0.88%	3.1	0.89%	352.3	349.7	99.27%
成長	0.25%		1.40%		-0.12%		-0.12%		0.25%	1.39%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申覆、爭議審議等之核定醫療點數及費用

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※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-4：全民健康保險醫療服務核定醫療點數及費用統計\_中醫

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2007											
Q1 值	30.1	69.28%	30.5	69.55%	13.4	30.72%	13.4	30.45%	43.5	43.9	100.90%
Q2 值	32.7	70.23%	31.2	69.23%	13.9	29.77%	13.9	30.77%	46.5	45.0	96.76%
Q3 值	32.7	69.82%	30.3	68.25%	14.1	30.18%	14.1	31.75%	46.8	44.4	95.04%
Q4 值	34.0	69.31%	32.2	68.17%	15.1	30.69%	15.1	31.83%	49.0	47.3	96.43%
小計 值	129.4	69.66%	124.3	68.79%	56.4	30.34%	56.4	31.21%	185.8	180.6	97.21%
成長	4.48%		0.75%		6.64%		6.64%		5.13%	2.51%	
2008											
Q1 值	30.9	68.40%	30.8	68.27%	14.3	31.60%	14.3	31.73%	45.2	45.1	99.60%
Q2 值	34.4	69.78%	31.4	67.86%	14.9	30.22%	14.9	32.14%	49.3	46.3	94.03%
Q3 值	34.5	69.66%	30.7	67.14%	15.0	30.34%	15.0	32.86%	49.6	45.8	92.33%
Q4 值	35.3	68.95%	32.7	67.29%	15.9	31.05%	15.9	32.71%	51.2	48.6	94.92%
小計 值	135.2	69.21%	125.6	67.63%	60.1	30.79%	60.1	32.37%	195.3	185.8	95.12%
成長	4.41%		1.11%		6.64%		6.64%		5.09%	2.83%	
2009											
Q1 值	33.0	68.31%	28.5	65.10%	15.3	31.69%	15.3	34.90%	48.2	43.8	90.80%
Q2 值	36.7	68.94%	31.8	65.76%	16.5	31.06%	16.5	34.24%	53.2	48.3	90.70%
Q3 值	37.1	68.46%	31.4	64.78%	17.1	31.54%	17.1	35.22%	54.2	48.5	89.55%
Q4 值	36.1	68.08%	33.3	66.34%	16.9	31.92%	16.9	33.66%	53.0	50.3	94.83%
小計 值	142.8	68.45%	125.0	65.51%	65.8	31.55%	65.8	34.49%	208.7	190.9	91.47%
成長	5.68%		-0.47%		9.50%		9.50%		6.86%	2.76%	
2010											
Q1 值	32.0	67.47%	28.7	65.09%	15.4	32.53%	15.4	34.91%	47.4	44.2	93.20%
成長	-3.03%		0.78%		0.80%		0.80%		-1.82%	0.78%	
Q2 值	32.6	67.03%	33.2	67.44%	16.0	32.97%	16.0	32.56%	48.6	49.2	101.27%
成長	-11.25%		4.53%		-3.09%		-3.09%		-8.71%	1.92%	
Q3 值	33.3	66.99%	33.0	66.79%	16.4	33.01%	16.4	33.21%	49.8	49.5	99.39%
成長	-10.14%		5.09%		-3.91%		-3.91%		-8.17%	1.92%	
Q4 值	33.5	66.48%	34.3	67.01%	16.9	33.52%	16.9	32.99%	50.4	51.2	101.62%
成長	-7.13%		2.96%		-0.12%		-0.12%		-4.89%	1.92%	
小計 值	131.4	66.98%	129.3	66.63%	64.8	33.02%	64.8	33.37%	196.1	194.0	98.93%
成長	-8.02%		3.40%		-1.64%		-1.64%		-6.01%	1.66%	
2011											
Q1 值	30.4	65.39%	30.0	65.11%	16.1	34.61%	16.1	34.89%	46.5	46.1	99.18%
成長	-4.80%		4.54%		4.48%		4.48%		-1.78%	4.52%	
Q2 值	33.7	66.54%	33.3	66.23%	17.0	33.46%	17.0	33.77%	50.7	50.2	99.07%
成長	3.55%		0.22%		5.84%		5.84%		4.31%	2.05%	
Q3 值	34.6	66.33%	32.9	65.21%	17.6	33.67%	17.6	34.79%	52.2	50.5	96.78%
成長	3.77%		-0.35%		6.90%		6.90%		4.80%	2.05%	
Q4 值	34.2	65.53%	34.3	65.54%	18.0	34.47%	18.0	34.46%	52.3	52.3	100.05%
成長	2.20%		-0.16%		6.62%		6.62%		3.68%	2.07%	
小計 值	133.0	65.96%	130.5	65.53%	68.6	34.04%	68.6	34.47%	201.6	199.1	98.76%
成長	1.23%		0.93%		5.99%		5.99%		2.80%	2.62%	

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB\_DECIDE\_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申覆、爭議審議等之核定醫療點數及費用

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※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

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※層級別中不含處方釋出之醫療點數及費用

表28-5：全民健康保險醫療服務核定醫療點數及費用統計\_洗腎合併預算

年 季 項 目	浮動點值				固定點值				合計		
	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療 點數(億)	佔率	核定費用 (億)	佔率	核定醫療點 數(億)-A	核定費用 (億)-B	比率 (B/A)
2007											
Q1 值	69.4	95.01%	63.8	94.60%	3.6	4.99%	3.6	5.40%	73.0	67.5	92.42%
Q2 值	70.3	94.78%	67.6	94.58%	3.9	5.22%	3.9	5.42%	74.2	71.4	96.27%
Q3 值	71.1	94.63%	67.4	94.35%	4.0	5.37%	4.0	5.65%	75.2	71.4	95.07%
Q4 值	73.0	94.60%	68.7	94.28%	4.2	5.40%	4.2	5.72%	77.2	72.9	94.40%
小計 值	283.8	94.75%	267.5	94.45%	15.7	5.25%	15.7	5.55%	299.6	283.2	94.55%
成長	7.32%		4.02%		-8.16%		-8.16%		6.38%	3.26%	
2008											
Q1 值	73.1	94.45%	65.2	93.82%	4.3	5.55%	4.3	6.18%	77.4	69.5	89.77%
Q2 值	74.2	94.37%	69.1	93.97%	4.4	5.63%	4.4	6.03%	78.6	73.5	93.47%
Q3 值	75.8	94.32%	69.1	93.81%	4.6	5.68%	4.6	6.19%	80.4	73.7	91.72%
Q4 值	76.9	94.27%	70.5	93.78%	4.7	5.73%	4.7	6.22%	81.5	75.2	92.17%
小計 值	300.0	94.35%	273.9	93.85%	18.0	5.65%	18.0	6.15%	318.0	291.9	91.79%
成長	5.70%		2.40%		14.26%		14.26%		6.15%	3.06%	
2009											
Q1 值	75.9	94.14%	69.4	93.62%	4.7	5.86%	4.7	6.38%	80.7	74.2	91.96%
Q2 值	78.1	94.12%	70.2	93.50%	4.9	5.88%	4.9	6.50%	83.0	75.1	90.49%
Q3 值	80.0	94.09%	71.0	93.38%	5.0	5.91%	5.0	6.62%	85.0	76.0	89.35%
Q4 值	80.5	94.05%	70.8	93.29%	5.1	5.95%	5.1	6.71%	85.6	75.9	88.71%
小計 值	314.5	94.10%	281.4	93.45%	19.7	5.90%	19.7	6.55%	334.3	301.2	90.10%
成長	4.84%		2.74%		9.86%		9.86%		5.12%	3.18%	
2010											
Q1 值	80.3	93.97%	70.8	93.21%	5.2	6.03%	5.2	6.79%	85.5	75.9	88.82%
成長	5.80%		1.92%		8.98%		8.98%		5.99%	2.37%	
Q2 值	82.3	94.02%	71.6	93.19%	5.2	5.98%	5.2	6.81%	87.5	76.8	87.74%
成長	5.32%		1.89%		7.24%		7.24%		5.43%	2.24%	
Q3 值	83.9	94.03%	72.3	93.14%	5.3	5.97%	5.3	6.86%	89.2	77.6	87.03%
成長	4.81%		1.89%		5.97%		5.97%		4.88%	2.16%	
Q4 值	85.1	94.02%	72.2	93.03%	5.4	5.98%	5.4	6.97%	90.5	77.6	85.80%
成長	5.74%		2.00%		6.18%		6.18%		5.76%	2.29%	
小計 值	331.6	94.01%	286.9	93.14%	21.1	5.99%	21.1	6.86%	352.7	308.0	87.33%
成長	5.41%		1.93%		7.06%		7.06%		5.51%	2.26%	
2011											
Q1 值	83.6	93.83%	70.6	92.77%	5.5	6.17%	5.5	7.23%	89.1	76.1	85.39%
成長	4.05%		-0.29%		6.65%		6.65%		4.21%	0.18%	
Q2 值	85.9	94.28%	71.7	93.22%	5.2	5.72%	5.2	6.78%	91.1	76.9	84.41%
成長	4.39%		0.18%		-0.36%		-0.36%		4.10%	0.14%	
Q3 值	87.8	94.54%	72.7	93.47%	5.1	5.46%	5.1	6.53%	92.9	77.7	83.72%
成長	4.68%		0.51%		-4.74%		-4.74%		4.12%	0.15%	
Q4 值	88.1	94.52%	72.7	93.43%	5.1	5.48%	5.1	6.57%	93.2	77.8	83.43%
成長	3.56%		0.59%		-5.50%		-5.50%		3.01%	0.17%	
小計 值	345.4	94.29%	287.6	93.23%	20.9	5.71%	20.9	6.77%	366.3	308.5	84.22%
成長	4.17%		0.25%		-1.07%		-1.07%		3.85%	0.16%	

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